

# FOXBOROUGH

## ANNUAL TOWN ELECTION and ANNUAL TOWN MEETING WARRANT



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**Annual Town Elections May 3, 2021**  
**Annual Town Meeting May 10, 2021**

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# **LEGAL NOTICE**

## **TOWN WARRANT**

### **ANNUAL TOWN MEETING**

**Monday, the Third day of May, A.D., 2021**

**COMMONWEALTH OF MASSACHUSETTS**

**NORFOLK S.S.**

**To either of the Constables of the Town of Foxborough:**

Greetings:

In the name of the Commonwealth of Massachusetts and in accordance with the provisions of the By-Laws of said Town, and Amendments thereof, you are hereby required to notify and warn the inhabitants of the Town of Foxborough, qualified to vote at elections and town affairs to assemble for the election of officers: those voting in Precinct No. 1, Precinct No. 2, Precinct No. 3, Precinct No. 4 and Precinct No. 5 in the gymnasium of the John J. Ahern Middle School on Mechanic St. in said Town on Monday, the third day of May A.D., 2021 between the hours of seven o'clock in the forenoon and eight o'clock in the afternoon, then and thereafter by adjournment of the voters of all Precincts to reassemble in the auditorium of Foxborough High School on South Street at 7:30 o'clock in the afternoon on Monday, the tenth day of May A.D., 2021 to act on the following articles:

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**ARTICLE 1:**

**(Annual Town Elections)**

To hear the results of the Annual Town Election wherein the following positions were elected by the voters of the Town:

Two Selectmen for three years; one Assessor for three years; two School Committee Member for three years; one Water and Sewer Commissioner for three years; one Board of Health Member for three years; two Boyden Library Trustees for three years; one Boyden Library Trustee for two years, two Planning Board Member for three years; one Housing Authority Member for five years; and one Housing Authority Member for two years.

Board of Selectmen

**ARTICLE 2:**

**(Annual Town Reports)**

To hear the report of Town Officers and act thereon.

Board of Selectmen

**ARTICLE 3:**

**(Reports of Committees)**

To hear the report of any committee and act thereon, and to choose any committee that may be wanted, and to see if the town will vote to raise and appropriate, transfer from available funds or borrow, pursuant to any applicable statute, such sums of money deemed necessary for expenses of any committee chosen under this article.

Board of Selectmen

**ARTICLE 4:**

**(Operating Budget)**

To determine the compensation for elected officials and to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute, sums of money for the operation of various town boards, officers, commissions, and departments of the town during Fiscal Year 2022, beginning July 1, 2021 and ending June 30, 2022; or take any other action related thereto.

|                                      |                   |
|--------------------------------------|-------------------|
| Taxation, State Aid & Local Receipts | 72,916,590        |
| Ambulance Receipts                   | 1,600,000         |
| Recreation Revolving                 | 59,118            |
| Water Receipts                       | 7,625,349         |
| Water Retained Earnings              | 847,261           |
| Sewer Receipts                       | 1,662,177         |
| Sewer Retained Earnings              | 184,686           |
| Overlay Surplus                      | 792,749           |
| General Fund Free Cash               | <u>900,000</u>    |
|                                      | <b>86,587,931</b> |

Board of Selectmen

**FY 2022 OPERATING BUDGET - ARTICLE 4 ANNUAL TOWN MEETING MAY 10, 2021**

|                                  | FY 20<br>Expended | FY 21<br>Budget | FY 22<br>Request | Town Manager<br>Recommend | Selectmen<br>Recommend | Advisory<br>Recommend | Recommended<br>Funding Source(s)                         |
|----------------------------------|-------------------|-----------------|------------------|---------------------------|------------------------|-----------------------|--|
| <b>GENERAL GOVERNMENT:</b>       |                   |                 |                  |                           |                        |                       |  |
| 122 SELECTMEN<br>Expenses        | 20,345            | 23,400          | 23,400           | 23,400                    | 23,400                 | 23,400                | Taxation, State Aid & Local Receipts                     |
| 123 ADMINISTRATION               |                   |                 |                  |                           |                        |                       |  |
| Salaries                         | 485,750           | 516,177         | 536,841          | 536,841                   | 536,841                | 536,841               | Taxation, State Aid & Local Receipts                     |
| Expenses                         | 46,276            | 76,750          | 70,750           | 70,750                    | 70,750                 | 70,750                | Taxation, State Aid & Local Receipts                     |
|                                  | 542,026           | 592,927         | 607,591          | 607,591                   | 607,591                | 607,591               |  |
| 125 AUDIT TOWN FINANCIAL RECORDS |                   |                 |                  |                           |                        |                       |  |
| Annual Financial                 | 40,500            | 40,500          | 40,500           | 40,500                    | 40,500                 | 40,500                | Taxation, State Aid & Local Receipts                     |
| 130 FINANCE                      |                   |                 |                  |                           |                        |                       |  |
| Salaries                         | 971,566           | 1,044,527       | 1,071,022        | 1,071,022                 | 1,071,022              | 1,071,022             | Taxation, State Aid & Local Receipts                     |
| Expenses                         | 295,934           | 310,560         | 317,992          | 317,992                   | 317,992                | 317,992               | Taxation, State Aid, Local Receipts & Ambulance Receipts |
|                                  | 1,268,500         | 1,355,087       | 1,389,014        | 1,389,014                 | 1,389,014              | 1,389,014             |  |
| 141 ADVISORY COMMITTEE           |                   |                 |                  |                           |                        |                       |  |
| Salaries                         | 689               | 2,150           | 2,150            | 2,150                     | 2,150                  | 2,150                 | Taxation, State Aid & Local Receipts                     |
| Expenses                         | 295               | 350             | 350              | 350                       | 350                    | 350                   | Taxation, State Aid & Local Receipts                     |
|                                  | 984               | 2,500           | 2,500            | 2,500                     | 2,500                  | 2,500                 |  |
| 151 LEGAL                        |                   |                 |                  |                           |                        |                       |  |
|                                  | 165,588           | 180,090         | 180,090          | 180,090                   | 180,090                | 180,090               | Taxation, State Aid & Local Receipts                     |
| 156 GIS/IT Department            |                   |                 |                  |                           |                        |                       |  |
| Expenses                         | 13,833            | 42,220          | 50,139           | 50,139                    | 50,139                 | 50,139                | Taxation, State Aid & Local Receipts                     |
| 161 TOWN CLERK                   |                   |                 |                  |                           |                        |                       |  |
| Salaries                         | 151,492           | 154,105         | 159,230          | 159,230                   | 159,230                | 159,230               | Taxation, State Aid & Local Receipts                     |
| Expenses                         | 11,863            | 13,475          | 13,475           | 13,475                    | 13,475                 | 13,475                | Taxation, State Aid & Local Receipts                     |
|                                  | 163,355           | 167,580         | 172,705          | 172,705                   | 172,705                | 172,705               |  |
| 162 ELECTION & REGISTRATION      |                   |                 |                  |                           |                        |                       |  |
| Salaries                         | 65,028            | 73,301          | 75,533           | 75,533                    | 75,533                 | 75,533                | Taxation, State Aid & Local Receipts                     |
| Expenses                         | 16,088            | 16,675          | 16,675           | 16,675                    | 16,675                 | 16,675                | Taxation, State Aid & Local Receipts                     |
|                                  | 81,116            | 89,976          | 92,208           | 92,208                    | 92,208                 | 92,208                |  |
| 171 CONSERVATION COMMISSION      |                   |                 |                  |                           |                        |                       |  |
| Salaries                         | 87,310            | 88,191          | 90,622           | 90,622                    | 90,622                 | 90,622                | Taxation, State Aid & Local Receipts                     |
| Expenses                         | 5,907             | 10,775          | 10,775           | 10,775                    | 10,775                 | 10,775                | Taxation, State Aid & Local Receipts                     |
|                                  | 93,217            | 98,966          | 101,397          | 101,397                   | 101,397                | 101,397               |  |
| 175 PLANNING BOARD               |                   |                 |                  |                           |                        |                       |  |
| Salaries                         | 195,010           | 196,412         | 200,272          | 200,272                   | 200,272                | 200,272               | Taxation, State Aid & Local Receipts                     |
| Expenses                         | 12,173            | 45,300          | 45,300           | 45,300                    | 45,300                 | 45,300                | Taxation, State Aid & Local Receipts                     |
|                                  | 207,183           | 241,712         | 245,572          | 245,572                   | 245,572                | 245,572               |  |
| 176 APPEALS BOARD                |                   |                 |                  |                           |                        |                       |  |
| Expenses                         | 534               | 1,200           | 1,200            | 1,200                     | 1,200                  | 1,200                 | Taxation, State Aid & Local Receipts                     |

| GENERAL GOVERNMENT (cont'd):     |                   | FY 20             | FY 21             | FY 22             | Town Manager      | Selectmen         | Advisory          | Recommended                          |
|----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------------------------|
|                                  | Expended          | Budget            | Request           | Recommend         | Recommend         | Recommend         | Recommend         | Funding Source(s)                    |
| 192 MUNICIPAL BUILDINGS          |                   |                   |                   |                   |                   |                   |                   |                                      |
| Salaries                         | 94,646            | 100,902           | 101,860           | 101,860           | 101,860           | 101,860           | 101,860           | Taxation, State Aid & Local Receipts |
| Expenses                         | 480,721           | 495,700           | 509,660           | 509,660           | 509,660           | 509,660           | 509,660           | Taxation, State Aid & Local Receipts |
|                                  | 575,367           | 596,602           | 611,510           | 611,510           | 611,510           | 611,510           | 611,510           |                                      |
| <b>TOTAL GENERAL GOVERNMENT</b>  | <b>3,172,547</b>  | <b>3,432,760</b>  | <b>3,517,826</b>  | <b>3,517,826</b>  | <b>3,517,826</b>  | <b>3,517,826</b>  | <b>3,517,826</b>  |                                      |
| <b>PUBLIC SAFETY:</b>            |                   |                   |                   |                   |                   |                   |                   |                                      |
| 210 POLICE                       |                   |                   |                   |                   |                   |                   |                   |                                      |
| Salaries                         | 4,126,819         | 4,487,220         | 4,580,723         | 4,580,723         | 4,580,723         | 4,580,723         | 4,580,723         | Taxation, State Aid & Local Receipts |
| Expenses                         | 393,272           | 430,128           | 453,828           | 453,828           | 453,828           | 453,828           | 453,828           | Taxation, State Aid & Local Receipts |
| Capital Outlay                   | 226,484           | 199,400           | 204,385           | 150,184           | 150,184           | 150,184           | 150,184           | Taxation, State Aid & Local Receipts |
|                                  | 4,746,585         | 5,116,748         | 5,240,936         | 5,186,735         | 5,186,735         | 5,186,735         | 5,186,735         |                                      |
| 220 FIRE                         |                   |                   |                   |                   |                   |                   |                   |                                      |
| Salaries                         | 3,563,487         | 3,796,882         | 4,083,265         | 4,083,265         | 4,083,265         | 4,083,265         | 4,083,265         | Taxation & Ambulance Receipts        |
| Expenses                         | 297,968           | 340,351           | 342,751           | 342,751           | 342,751           | 342,751           | 342,751           | Taxation & Ambulance Receipts        |
| Capital Outlay                   | 58,343            | 34,000            | 22,000            | 22,000            | 22,000            | 22,000            | 22,000            | Taxation, State Aid & Local Receipts |
|                                  | 3,919,808         | 4,171,233         | 4,448,016         | 4,448,016         | 4,448,016         | 4,448,016         | 4,448,016         |                                      |
| 230 SEMRECC                      |                   |                   |                   |                   |                   |                   |                   |                                      |
| Expenses - SEMRECC ASSESSMENT    | 507,630           | 310,000           | 310,000           | 310,000           | 310,000           | 310,000           | 310,000           | Taxation, State Aid & Local Receipts |
| 235 JOINT PUBLIC SAFETY BUILDING |                   |                   |                   |                   |                   |                   |                   |                                      |
| Salaries                         | 56,702            | 61,675            | 62,909            | 62,909            | 62,909            | 62,909            | 62,909            | Taxation, State Aid & Local Receipts |
| Expenses                         | 9,200             | 9,700             | 9,943             | 9,943             | 9,943             | 9,943             | 9,943             | Taxation, State Aid & Local Receipts |
| Capital Outlay                   | 40,975            | 8,000             | -                 | -                 | -                 | -                 | -                 | Taxation, State Aid & Local Receipts |
|                                  | 106,877           | 79,375            | 72,851            | 72,851            | 72,851            | 72,851            | 72,851            |                                      |
| 241 INSPECTION                   |                   |                   |                   |                   |                   |                   |                   |                                      |
| Salaries                         | 396,234           | 403,317           | 409,398           | 409,398           | 409,398           | 409,398           | 409,398           | Taxation, State Aid & Local Receipts |
| Expenses                         | 32,533            | 16,900            | 17,326            | 17,326            | 17,326            | 17,326            | 17,326            | Taxation, State Aid & Local Receipts |
|                                  | 428,766           | 420,217           | 426,724           | 426,724           | 426,724           | 426,724           | 426,724           |                                      |
| <b>TOTAL PUBLIC SAFETY</b>       | <b>9,709,666</b>  | <b>10,097,573</b> | <b>10,498,527</b> | <b>10,444,326</b> | <b>10,444,326</b> | <b>10,444,326</b> | <b>10,444,326</b> |                                      |
| <b>EDUCATION:</b>                |                   |                   |                   |                   |                   |                   |                   |                                      |
| 300 FOXBOROUGH PUBLIC SCHOOLS    |                   |                   |                   |                   |                   |                   |                   |                                      |
| Salaries & Expenses              | 35,737,756        | 37,489,121        | 38,616,014        | 38,616,014        | 38,616,014        | 38,616,014        | 38,616,014        | Taxation, State Aid & Local Receipts |
| 390 SOUTHEASTERN REGIONAL        |                   |                   |                   |                   |                   |                   |                   |                                      |
|                                  | 479,574           | 683,112           | 734,346           | 733,815           | 733,815           | 733,815           | 733,815           | Taxation, State Aid & Local Receipts |
| <b>TOTAL EDUCATION</b>           | <b>36,217,330</b> | <b>38,182,233</b> | <b>39,350,360</b> | <b>39,349,829</b> | <b>39,349,829</b> | <b>39,349,829</b> | <b>39,349,829</b> |                                      |

|   |  | FY 20            | FY 21             | FY 22             | Town Manager      | Selectmen         | Advisory          | Recommended                          |
|---|--|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------------------------|
|   |  | Expended         | Budget            | Request           | Recommend         | Recommend         | Recommend         | Funding Source(s)                    |
| <b>PUBLIC WORKS:</b>  |  |                  |                   |                   |                   |                   |                   |                                      |
| 410   | PUBLIC WORKS                             |                  |                   |                   |                   |                   |                   |                                      |
|   | Salaries                                 | 1,482,987        | 1,524,495         | 1,555,773         | 1,555,773         | 1,555,773         | 1,555,773         | Taxation, State Aid & Local Receipts |
|   | Expenses                                 | 473,239          | 494,168           | 513,450           | 513,450           | 513,450           | 513,450           | Taxation, State Aid & Local Receipts |
|   |  | 1,956,227        | 2,018,663         | 2,069,223         | 2,069,223         | 2,069,223         | 2,069,223         |                                      |
| 423   | SNOW & ICE                               |                  |                   |                   |                   |                   |                   |                                      |
|   | Salaries                                 | 89,062           | 33,500            | 33,500            | 33,500            | 33,500            | 33,500            | Taxation, State Aid & Local Receipts |
|   | Expenses                                 | 214,242          | 170,800           | 170,800           | 170,800           | 170,800           | 170,800           | Taxation, State Aid & Local Receipts |
|   | Capital Outlay                           | 11,000           | 12,000            | 12,000            | 12,000            | 12,000            | 12,000            | Taxation, State Aid & Local Receipts |
|   |  | 314,304          | 216,300           | 216,300           | 216,300           | 216,300           | 216,300           |                                      |
| 424   | STREET LIGHTING                          |                  |                   |                   |                   |                   |                   |                                      |
|   |  | 161,203          | 110,000           | 110,000           | 110,000           | 110,000           | 110,000           | Taxation, State Aid & Local Receipts |
| 430   | SOLID WASTE (DISPOSAL & COLLECTION)      |                  |                   |                   |                   |                   |                   |                                      |
|   | Salaries                                 | -                | 2,300             | -                 | -                 | -                 | -                 |                                      |
|   | Expenses                                 | 23,404           | 41,650            | 40,050            | 40,050            | 40,050            | 40,050            | Taxation, State Aid & Local Receipts |
|   |  | 23,404           | 43,950            | 40,050            | 40,050            | 40,050            | 40,050            |                                      |
| 450   | WATER ENTERPRISE                         |                  |                   |                   |                   |                   |                   |                                      |
|   | Salaries                                 | 1,574,677        | 1,728,187         | 1,736,631         | 1,736,631         | 1,736,631         | 1,736,631         | Water Receipts & Retained Earnings   |
|   | Expenses                                 | 1,831,676        | 2,457,336         | 2,449,586         | 2,449,586         | 2,449,586         | 2,449,586         | Water Receipts & Retained Earnings   |
|   | Debt Service                             | 1,964,992        | 2,593,143         | 3,315,844         | 3,196,144         | 3,196,144         | 3,196,144         | Water Receipts & Retained Earnings   |
|   |  | 5,371,345        | 6,778,667         | 7,502,061         | 7,382,361         | 7,382,361         | 7,382,361         |                                      |
| NOTE: Costs for Water Operation contained in other budgets: |  |                  |                   |                   |                   |                   |                   |                                      |
|   | 123/125/192 Admin. & 130/156 Finance/GIS | 96,263           | 145,420           | 161,732           | 161,732           | 161,732           | 161,732           | Water Receipts & Retained Earnings   |
|   | 760 Debt Service                         | 2,000            | 2,000             | 2,000             | 2,000             | 2,000             | 2,000             | Water Receipts & Retained Earnings   |
|   | 911/913/915 Fringe Benefits              | 666,674          | 766,823           | 732,277           | 732,277           | 732,277           | 732,277           | Water Receipts & Retained Earnings   |
|   | 945 Insurance                            | 119,526          | 137,526           | 144,551           | 144,551           | 144,551           | 144,551           | Water Receipts & Retained Earnings   |
|   | General Fund Share DPW Bldg              | -                | 49,689            | 49,689            | 49,689            | 49,689            | 49,689            |                                      |
|   |  | 884,463          | 1,101,458         | 1,090,249         | 1,090,249         | 1,090,249         | 1,090,249         |                                      |
| 460   | SEWER ENTERPRISE                         |                  |                   |                   |                   |                   |                   |                                      |
|   | Salaries                                 | 153,906          | 170,844           | 181,056           | 181,056           | 181,056           | 181,056           | Sewer Receipts & Retained Earnings   |
|   | Expenses                                 | 1,416,517        | 1,513,294         | 1,504,344         | 1,504,344         | 1,504,344         | 1,504,344         | Sewer Receipts & Retained Earnings   |
|   | Debt Service                             | 70,383           | 10,215            | 9,945             | 9,945             | 9,945             | 9,945             | Sewer Receipts & Retained Earnings   |
|   |  | 1,640,806        | 1,694,353         | 1,695,345         | 1,695,345         | 1,695,345         | 1,695,345         |                                      |
| NOTE: Costs for Sewer Operation contained in other budgets: |  |                  |                   |                   |                   |                   |                   |                                      |
|   | 123/125/192 Admin. & 130/156 Finance/GIS | 34,391           | 35,859            | 40,080            | 40,080            | 40,080            | 40,080            | Sewer Receipts & Retained Earnings   |
|   | 911/913/915 Fringe Benefits              | 86,584           | 97,516            | 95,177            | 95,177            | 95,177            | 95,177            | Sewer Receipts & Retained Earnings   |
|   | 945 Insurance                            | 13,447           | 15,472            | 16,262            | 16,262            | 16,262            | 16,262            | Sewer Receipts & Retained Earnings   |
|   |  | 134,422          | 148,847           | 151,519           | 151,519           | 151,519           | 151,519           |                                      |
|   | <b>TOTAL PUBLIC WORKS</b>                | <b>9,467,289</b> | <b>10,861,932</b> | <b>11,632,979</b> | <b>11,513,279</b> | <b>11,513,279</b> | <b>11,513,279</b> |                                      |

|                                     |           | FY 20<br>Expended | FY 21<br>Budget | FY 22<br>Request | Town Manager<br>Recommend | Selectmen<br>Recommend | Advisory<br>Recommend   | Recommended<br>Funding Source(s) |
|-------------------------------------|-----------|-------------------|-----------------|------------------|---------------------------|------------------------|---|----------------------------------|
| HUMAN SERVICES:                     |           |                   |                 |                  |                           |                        |   |                                  |
| 510 BOARD OF HEALTH                 |           |                   |                 |                  |                           |                        |   |                                  |
| Salaries                            | 254,059   | 259,096           | 261,079         | 261,079          | 261,079                   | 261,079                | Taxation, State Aid & Local Receipts                              |                                  |
| Expenses                            | 9,947     | 12,350            | 12,691          | 12,691           | 12,691                    | 12,691                 | Taxation, State Aid & Local Receipts                              |                                  |
|                                     | 264,006   | 271,446           | 273,770         | 273,770          | 273,770                   | 273,770                |   |                                  |
| 520 HEALTH SERVICES                 |           |                   |                 |                  |                           |                        |   |                                  |
| Expenses                            | 9,754     | 9,754             | 9,754           | 9,754            | 9,754                     | 9,754                  | Taxation, State Aid & Local Receipts                              |                                  |
| 541 COUNCIL ON AGING/HUMAN SERVICES |           |                   |                 |                  |                           |                        |   |                                  |
| Salaries                            | 444,405   | 448,481           | 457,912         | 457,912          | 457,912                   | 457,912                | Taxation, State Aid & Local Receipts                              |                                  |
| Expenses                            | 66,254    | 35,397            | 36,105          | 36,105           | 36,105                    | 36,105                 | Taxation, State Aid & Local Receipts                              |                                  |
|                                     | 510,660   | 483,878           | 494,017         | 494,017          | 494,017                   | 494,017                |   |                                  |
| 543 VETERANS                        |           |                   |                 |                  |                           |                        |   |                                  |
| Salaries                            | 115,551   | 117,673           | 118,068         | 118,068          | 118,068                   | 118,068                | Taxation, State Aid & Local Receipts                              |                                  |
| Expenses                            | 180,325   | 212,845           | 212,845         | 212,845          | 212,845                   | 212,845                | Taxation, State Aid & Local Receipts                              |                                  |
|                                     | 295,877   | 330,518           | 330,913         | 330,913          | 330,913                   | 330,913                |   |                                  |
| TOTAL HUMAN SERVICES                | 1,080,296 | 1,095,597         | 1,108,454       | 1,108,454        | 1,108,454                 | 1,108,454              |   |                                  |
| CULTURE & RECREATION:               |           |                   |                 |                  |                           |                        |   |                                  |
| 610 LIBRARY                         |           |                   |                 |                  |                           |                        |   |                                  |
| Salaries                            | 820,357   | 902,174           | 845,762         | 845,762          | 845,762                   | 845,762                | Taxation, State Aid & Local Receipts                              |                                  |
| Expenses                            | 221,684   | 259,225           | 279,800         | 279,800          | 279,800                   | 279,800                | Taxation, State Aid & Local Receipts                              |                                  |
| Capital Outlay                      | 3,000     | 3,000             | 3,000           | 3,000            | 3,000                     | 3,000                  | Taxation, State Aid & Local Receipts                              |                                  |
|                                     | 1,045,041 | 1,164,399         | 1,128,562       | 1,128,562        | 1,128,562                 | 1,128,562              |   |                                  |
| 630 RECREATION                      |           |                   |                 |                  |                           |                        |   |                                  |
| Salaries                            | 93,626    | 93,273            | 93,273          | 93,273           | 93,273                    | 93,273                 | Taxation, State Aid & Local Receipts                              |                                  |
| 691 HISTORICAL COMMISSION           |           |                   |                 |                  |                           |                        |   |                                  |
| Expenses                            | 13,917    | 14,175            | 14,175          | 14,175           | 14,175                    | 14,175                 | Taxation, State Aid & Local Receipts                              |                                  |
| TOTAL CULTURE & RECREATION          | 1,152,584 | 1,271,847         | 1,236,010       | 1,236,010        | 1,236,010                 | 1,236,010              |   |                                  |
| DEBT SERVICE:                       |           |                   |                 |                  |                           |                        |   |                                  |
| 710 DEBT - PRINCIPAL                | 2,281,000 | 2,619,000         | 2,611,000       | 2,611,000        | 2,611,000                 | 2,611,000              | Taxation, Free Cash, State Aid, Overlay Surplus, & Local Receipts |                                  |
| 751 DEBT - INTEREST                 | 662,167   | 1,069,923         | 1,001,570       | 1,001,570        | 1,001,570                 | 1,001,570              | Taxation, Free Cash, State Aid, Overlay Surplus, & Local Receipts |                                  |
| 760 DEBT - ISSUANCE & EXPENSES      | 270       | 25,000            | 25,000          | 25,000           | 25,000                    | 25,000                 | Taxation, Free Cash, State Aid, Overlay Surplus, & Local Receipts |                                  |
| TOTAL DEBT SERVICE                  | 2,943,437 | 3,713,923         | 3,637,570       | 3,637,570        | 3,637,570                 | 3,637,570              |   |                                  |



|   | FY 20<br>Expended | FY 21<br>Budget | FY 22<br>Request | Town Manager<br>Recommend | Selectmen<br>Recommend | Advisory<br>Recommend | Recommended<br>Funding Source(s)   |
|---|-------------------|-----------------|------------------|---------------------------|------------------------|-----------------------|--|
| <b>INSURANCE &amp; OTHER:</b>   |                   |                 |                  |                           |                        |                       |  |
| 911 PENSIONS/RETIREMENT   | 4,844,077         | 5,185,943       | 5,600,818        | 5,473,537                 | 5,473,537              | 5,473,537             | Taxation, State Aid & Local Receipts                                     |
| 914 UNEMPLOYMENT COMPENSATION   | 103,000           | 85,000          | 87,125           | 87,125                    | 87,125                 | 87,125                | Taxation, State Aid & Local Receipts                                     |
| 915 GROUP HEALTH/LIFE INSURANCE                                       | 8,465,329         | 8,943,988       | 9,109,308        | 9,075,700                 | 9,075,700              | 9,075,700             | Taxation, State Aid, Local Receipts<br>Free Cash, & Recreation Revolving |
| 945 GENERAL INSURANCE   | 987,879           | 1,007,128       | 1,032,307        | 826,505                   | 826,505                | 826,505               | Taxation, State Aid & Local Receipts                                     |
| 142 RESERVE FUND (Appropriated for Transfer,<br>Not Expended.)        | -                 | 75,000          | 75,000           | 75,000                    | 75,000                 | 75,000                | Taxation, State Aid & Local Receipts                                     |
| 143 SALARY RESERVE FUND (Appropriated for Transfer,<br>Not Expended.) | -                 | -               | 193,000          | 193,000                   | 193,000                | 193,000               | Free Cash  |
| <b>TOTAL INSURANCE &amp; OTHER</b>                                    | 14,400,285        | 15,197,059      | 16,097,558       | 15,730,867                | 15,730,867             | 15,730,867            |  |
| <b>TOTAL ALL OPERATING BUDGETS</b>                                    | 78,133,434        | 83,852,924      | 87,079,284       | 86,538,161                | 86,538,161             | 86,538,161            |  |

**ARTICLE 5:**

**(CIP Budget)**

To see if the town will vote to adopt the recommendations of the Capital Improvement Planning (CIP) Committee, and to raise and appropriate, transfer from available funds, or borrow, pursuant to any applicable statute, the sums requested for the purposes herein mentioned as listed in Schedule A in order to implement the CIP budget request for Town Departments for FY 2022; or take any other action related thereto.

See SCHEDULE A for a detailed breakdown of capital items

Board of Selectmen

| <b>DEPARTMENT</b>           | <b>Amount</b>    | <b>Funding Sources</b>      |
|-----------------------------|------------------|-----------------------------|
| <b>Information Systems</b>  | 150,000          | Free Cash                   |
| <b>Inspections</b>          | 35,000           | Free Cash                   |
| <b>Fire</b>                 | 235,000          | Ambulance Receipts          |
| <b>Public Schools</b>       | 386,000          | Free Cash                   |
| <b>Highway</b>              | 81,230           | Free Cash                   |
| <b>Highway (Chapter 90)</b> | 623,656          | Chapter 90 State Allocation |
|                             | <u>1,510,886</u> |                             |
| <b>Funding Summary:</b>     |                  |                             |
| Free Cash                   | 652,230          |                             |
| Ambulance Receipts          | 235,000          |                             |
| Chapter 90                  | 623,656          |                             |
| Total                       | <u>1,510,886</u> |                             |

# SCHEDULE A

| <u>DEPARTMENT/Description</u>                    | <b>FY 22</b>     | <u>Funding Sources</u>   |
|--|------------------|--------------------------|
| <b>INFORMATION SYSTEMS</b>                       | <u>CIP Plan</u>  |                          |
| <b>Equipment</b>                                 |                  |                          |
| System Improvements & Upgrades                   | 150,000          | Free Cash                |
| <b>INSPECTIONS</b>                               |                  |                          |
| <b>Vehicles &amp; Equipment</b>                  |                  |                          |
| Pick-Up Truck Replacement                        | 35,000           | Free Cash                |
| <b>FIRE</b>                                      |                  |                          |
| <b>Vehicles &amp; Equipment</b>                  |                  |                          |
| Engine 22 Replacement/5yr Rent to own            | 125,000          | Ambulance Receipts       |
| Ambulance Replacement/5yr Rent to own            | 55,000           | Ambulance Receipts       |
| Ambulance Addition/5yr Rent to own               | 55,000           | Ambulance Receipts       |
| <b>PUBLIC SCHOOLS</b>                            |                  |                          |
| <b>Vehicles &amp; Equipment</b>                  |                  |                          |
| Computer/Software/Printer Upgrades & Replacement | 100,000          | Free Cash                |
| 77 Passenger School Buses (3)                    | 246,000          | Free Cash                |
| Copiers  | 40,000           | Free Cash                |
| <b>PUBLIC WORKS</b>                              |                  |                          |
| <b>Vehicles, Infrastructure, &amp; Equipment</b> |                  |                          |
| Street Sweeper/5yr Rent to own                   | 51,230           | Free Cash                |
| Replace Lawn Mower                               | 30,000           | Free Cash                |
| <b>Road Infrastructure</b>                       |                  |                          |
| Street Reconstruction                            | 623,656          | Chapter 90 Roads Program |
| <b>TOTAL</b>                                     | <u>1,510,886</u> |                          |
| <b>Proposed Funding:</b>                         |                  |                          |
|  | <b>FY 22</b>     |                          |
| Free Cash  | 652,230          |                          |
| Ambulance Receipts                               | 235,000          |                          |
| Chapter 90                                       | 623,656          |                          |
| <b>TOTAL</b>                                     | <u>1,510,886</u> |                          |

**ARTICLE 6:**

**(Citizen Petition - CIP Committee By-Law)**

To see if the Town will accept to insert into the Town of Foxborough By-Laws, Part I “Administrative Legislation”, Chapter 20 “Finances,” after Article IX entitles “Department of Revolving Funds.” Of Chapter 20, a new section X entitles “Capital Improvement Planning Committee” section 20-34 through 20-37, or to take any other action related thereto.

**Chapter 20  
FINANCES  
ARTICLE IX  
Capital Improvement Planning Committee**

Section 20-34. Membership; appointments.

There shall be a Capital Improvement Planning Committee consisting of five members who shall be registered voters in the Town of Foxborough. The Board of Selectmen shall appoint one member, the School Committee shall appoint one member, the Board of Water & Sewer Commissioners shall appoint one member, and the Town Moderator shall appoint two members. The Committee shall elect a Chairperson annually from its appointed voting members. The initial terms of appointment shall be three (3) years and one (1) year for the Moderator’s appointments, two (2) years for the School Committee’s and Selectmen’s appointments, and three (3) years for the Board of Water & Sewer Commissioners’ appointment. After the expiration of the initial terms of appointment, all appointments thereafter shall be for a term of three (3) years. No member shall hold any other full-time or part-time office or employment in the Town government. All members shall comply with Massachusetts General Law Chapter 268A Conflict Of Interest Law.

Section 20-35. Term of Office; vacancies.

Appointments shall be for a term of three years commencing on July 1. No member shall serve more than three consecutive terms. Any vacancy occurring in the committee shall be filled by the appropriate appointing body for the balance of the unexpired term.

Section 20-36. Nonvoting staff members.

In addition to the five voting members, the Finance Director, the Town Manager or her/his designee, and the School Superintendent or her/his designee shall serve as ex-officio committee staff members without the right to vote.

Section 20-37. Duties; procedure; expenditures.

(1) The Committee shall study long and short-term proposed capital projects and improvements including but not limited to:

- (a) Major nonrecurring tangible assets; and
- (b) Vehicles and equipment which:

[1] Are purchased or undertaken at intervals of not less than five years;

[2] Have a useful life of at least five years; and

[3] Cost over \$25,000.

(2) All officers, board and committees, including the Board of Selectmen and the School Committee, shall, on or before February 1 of each year, give to the Committee, on forms prepared by it, information concerning all anticipated projects, improvements, vehicles, and equipment ("capital improvements") requiring Town Meeting action during the ensuing five years. The Committee shall consider the relative need, impact, timing, and cost of these expenditures and the effect each will have on the financial position of the Town, and shall report the same, either favorable or unfavorable, to the Board of Selectmen. No appropriation shall be voted for a capital improvement requested by an officer, department, board, committee, or commission at any Town Meeting unless the proposed capital improvement is first submitted to, reviewed by, and voted by the committee as herein provided.

(3) The committee shall prepare an annual report recommending a capital improvement budget for the next fiscal year, and a capital improvement program including recommended capital improvements for the following five fiscal years. The report shall be submitted to the Board of Selectmen no later than the third Thursday in February of each year for its consideration and approval. The Board of Selectmen shall no later than the first Wednesday in March of each year submit its recommended capital budget to the Advisory Committee for their review and for the purpose of submitting a balanced budget to the Annual Town Meeting.

(4) Such capital improvement program, after its adoption, shall permit the expenditure on projects included therein of sums from departmental budgets for surveys, architectural or engineering or other professional advice; but no such expenditure shall be incurred on projects which have not been so approved by the Town through the appropriation of sums in the current year or in prior years, or for preliminary planning for projects to be undertaken more than five years in the future.

(5) The Committee's report and the Selectmen's recommended capital budget shall be published and made available in a manner consistent with the distribution of the Advisory Committee report. The Committee shall file its original report with the Town Clerk.

**ARTICLE 7:**

**(Citizen Petition – Tax Reimbursement)**

To see if the Town will accept to authorize to appropriate and issue payment in the amount of \$5025.08, to a resident of Foxborough, Deborah Cunniff, for taxes collected by the Town in error on a property never owned by the resident, or to take any other action related thereto.

**ARTICLE 8:**

**(Revolving Fund By-Law Amendment)**

To see if the town will vote to amend Chapter 20, Section 33, "Authorize Revolving Funds," of the Town of Foxborough By-Laws to include the following; or take any other actions related thereto.

The table establishes:

- A. Each revolving fund authorized for use by a Town department, board, committee, or office;

- A. The department or agency head, board, committee or officer authorized to spend from each fund;
- B. The fees, charges and other monies charged and received by the department, board, committee, agency or officer in connection with the program or activity for which the fund is established that shall be credited to each fund by the Town Accountant/Finance Director;
- C. The expenses of the program or activity for which each fund may be used;
- D. Any restrictions or conditions on expenditures from each fund;
- E. The fiscal years each fund shall operate under this bylaw.

| <b>A</b>                                 | <b>B</b>  | <b>C</b>  | <b>D</b>  | <b>E</b>  | <b>F</b>                                      |
|--|---|---|---|---|---|
| <b>Revolving Fund</b>                    | <b>Department, Board, Committee, Agency, or Officer Authorized to Spend from Fund</b> | <b>Fees, Charges or Other Receipts Credited to Fund</b>   | <b>Program or Activity Expenses Payable from Fund</b>                                 | <b>Restrictions or Conditions on Expenses Payable from Fund</b>   | <b>Authority Established for Fiscal Years</b> |
| Recreation                               | Board of Recreation   | Funds from program participation and field and building rentals   | Expenses related to further operations of Recreation Department programs and services | Salary or wages of full-time Recreation Director shall be paid by annual General Fund budget appropriation  | Fiscal Year 2021 and subsequent years         |
| Police & Fire Apparatus Utilization      | Police & Fire Departments   | Vehicle apparatus rental fees collected from those hiring police and/or fire details requiring the use of police and/or fire vehicles | Repair, replacement or purchase of equipment for fire and police vehicles             | Police and Fire department receipts and expenditures shall be accounted for separately and may only be credited or expensed to their respective departments | Fiscal Year 2021 and subsequent years         |
| Highway Department                       | Highway Department  | Fee for services and various Town department payments for services  | Fee for services and various Town department payments for services                    |   | Fiscal Year 2021 and subsequent years         |
| Council on Aging Senior Trips & Programs | Council on Aging Department   | Funds from program participation  | Council on Aging Department program-related expenses                                  | Council on Aging salaries or wages cannot be paid from this account   | Fiscal Year 2021 and subsequent years         |
| Council on Aging Human Services          | Council on Aging Department   | Funds from program participation  | Human Services clients and services expenses  | Council on Aging salaries or wages cannot be paid from this account   | Fiscal Year 2021 and subsequent years         |
| Council on Aging Community Events        | Council on Aging Department   | Funds from community events and programs  | Community event-related expenses  | Council on Aging salaries or wages cannot be paid from this account   | Fiscal Year 2021 and subsequent years         |
| Public Health                            | Fire Department   | Funds from inoculation reimbursement and public health services   | Expenses related to inoculations and public health services                           | Public Health salaries or wages cannot be paid from this account  | Fiscal Year 2021 and subsequent years         |

|               |                   |                                     |  |  |                                       |
|---------------|-------------------|-------------------------------------|--|--|---------------------------------------|
| IT Technology | School Department | Funds from computer protection plan | Expenses related to computer repair or replacement | IT Technology salaries or wages cannot be paid from this account | Fiscal Year 2021 and subsequent years |
|---------------|-------------------|-------------------------------------|--|--|---------------------------------------|

Board of Selectmen

**ARTICLE 9: (Revolving Funds Annual Spending Limits)**

To see if the town will vote to authorize annual spending limits for the Town’s Revolving Funds pursuant to Massachusetts General Laws Chapter 44, Section 53E ½ for the fiscal year 2021 & 2022; or take any other action related thereto.

| Name of Revolving Fund                               | FY21 Spending Limit | FY22 Spending Limit |
|--|---------------------|---------------------|
| Public Health  | \$100,000           | \$100,000           |
| IT Technology  | \$100,000           | \$100,000           |
| Recreation Revolving                                 | \$375,000           | \$375,000           |
| Police and Fire Apparatus Utilization Revolving Fund | \$100,000           | \$100,000           |
| Highway Department Revolving Fund                    | \$40,000            | \$40,000            |
| Council on Aging Senior Trips & Programs Fund        | \$120,000           | \$250,000           |
| Council on Aging Human Services                      | \$5,000             | \$5,000             |
| Council on Aging Community Events                    | \$5,000             | \$5,000             |

Board of Selectmen

**ARTICLE 10: (Amendment to Article 23 of 2019)**

To see if the Town will vote to amend the borrowing authorization for the sum of Eleven Million Dollars (\$11,000,000) as authorized in Article 23 of the 2019 Annual Town Meeting Warrant by adding the following language:

“Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.”

Board of Water and Sewer Commissioners

**ARTICLE 11:**

**(Steelworker's Contract Unit "A" FY21)**

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, the sum of Thirty-Five Thousand Dollars (\$35,000) to fund the cost items with respect to the collective bargaining agreement between the Town of Foxborough and the United Steelworkers, Unit A, for the Contract dated July 1, 2020 to June 30, 2021, in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action relative thereto.

Board of Selectmen

**ARTICLE 12:**

**(Steelworker's Contract Unit "B" FY21)**

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, the sum of Thirty-Nine Thousand Dollars (\$39,000) to fund the cost items with respect to the collective bargaining agreement between the Town of Foxborough and the United Steelworkers, Unit B, for the Contract dated July 1, 2020 to June 30, 2021, in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action relative thereto.

Board of Selectmen

**ARTICLE 13:**

**(Police Contract FY21)**

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, the sum of Seventy Thousand Dollars (\$70,000) to fund the cost items with respect to the collective bargaining agreement between the Town of Foxborough and the Foxborough Police Department, Massachusetts Coalition of Police Local 379, MCOP, ALF-CIO for the Contract dated July 1, 2020 to June 30, 2021, in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action relative thereto.

Board of Selectmen

**ARTICLE 14:**

**(Steelworker's Contract Unit "A")**

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, the sum of Thirty-Seven Thousand Dollars (\$37,000) to fund the cost items for a collective bargaining agreement between the Town of Foxborough and the United Steelworkers, Unit "A", for the Contract dated July 1, 2021 to June 30, 2022, in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action relative thereto.

Board of Selectmen

**ARTICLE 15:**

**(Steelworker's Contract Unit "B")**

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, the sum of Forty-One Thousand Dollars (\$41,000) to fund the cost items for a collective bargaining agreement between the Town of Foxborough and the United Steelworkers, Unit "B", for the Contract dated July 1, 2021 to June 30, 2022, in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action relative thereto.

Board of Selectmen



**ARTICLE 16:**

**(Police Contract)**

To see if the Town will vote to raise and appropriate, and/or transfer from available funds the sum of Seventy-Three Thousand Dollars (\$73,000) to fund the cost items for a collective bargaining agreement between the Town of Foxborough and the Foxborough Police, Massachusetts Coalition of Police, Local 379, MCOP, AFL-CIO, for the Contract dated July 1, 2021 to June 30, 2022, in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action relative thereto.

Board of Selectmen

**ARTICLE 17:**

**(DPW Contract)**

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, the sum of Thirty-Seven Thousand Dollars (\$37,000) to fund the cost items for a collective bargaining agreement between the Town of Foxborough and the Foxborough Highway and Water Employees Union AFSCME, for the Contract dated July 1, 2021 to June 30, 2022, in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action relative thereto.

Board of Selectmen

**ARTICLE 18:**

**(Library Contract)**

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, the sum of Twenty-Four Thousand Dollars (\$24,000) to fund the cost items for a collective bargaining agreement between the Town of Foxborough and the Boyden Library Employee's Association, MLSA, MFT, AFTMA, AFL-CIO, for the Contract dated July 1, 2021 to June 30, 2022, in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action relative thereto.

Board of Selectmen

**ARTICLE 19:**

**(New Cingular Wireless PSC, LLC)**

To see if the town will vote to authorize the Board of Selectmen and/or Town Manager to enter into a long term Lease Agreement with New Cingular Wireless PSC, LLC (the "Lessee"), with respect to the use and occupancy of a portion of the telecommunications tower located at the Foxborough Public Safety Building property, 8 Chestnut Street, Foxborough (the "Premises"), and, further, to authorize the Board of Selectmen to grant such rights or interests in and over the Premises and nearby public ways as may be necessary for the Lessee's access to the Premises and for the installation, construction and maintenance of telecommunications facilities, including an equipment building, utility wires, poles, cables, conduits, pipes and related facilities over, under or along the Premises and nearby Town rights of way, upon such terms and conditions as the Selectmen and/or Town Manager shall deem to be in the Town's best interest, or take any other action in relation thereto.

Board of Selectmen

**ARTICLE 20:**

**(Land Transfer from Town)**

To see if the Town will vote to authorize the Board of Selectmen to transfer and convey a parcel of Town-owned land located off of Oak Street, shown as Parcel 3 on a plan entitled "Lot Layout Plan (Sheet 8 of 8)" dated June 5, 1986, prepared by Raymond Keyes Associates, Inc., recorded with the Norfolk County Registry of Deeds in Plan Book 348, Plan 46, Sheet H, containing approximately 29.978 acres, to the Conservation Commission, to hold said property as a butterfly habitat, upon such terms and conditions as the Board of Selectmen deem appropriate, and to further authorize the Board of Selectmen to enter into such agreements and execute such instruments as may be necessary to effectuate the transaction subject of this vote, or take any other action relative thereto; and

Board of Selectmen

**ARTICLE 21:**

**(Land Transfer from Water Department)**

To see if the Town will vote to authorize the Board of Water and Sewer Commissioners to transfer and convey a parcel of Town-owned land located off of Oak Street, containing approximately 4.1 acres and shown as Parcel A on a plan entitled "Approval Not Required Plan of Land" prepared by Bay Colony Group, Inc. and on file and available for public inspection at the office of Town Clerk, to the Conservation Commission, to hold said property as a butterfly habitat, upon such terms and conditions as the Board of Water and Sewer Commissioners deem appropriate, and to further authorize the Board of Water and Sewer Commissioners to enter into such agreements and execute such instruments as may be necessary to effectuate the transaction subject of this vote; the Board of Water and Sewer Commissioners having determined at a meeting held on March 9, 2021 that the subject parcel is no longer needed for the purpose for which it was acquired, or take any other action relative thereto.

Board of Water and Sewer Commissioners

**ARTICLE 22:**

**(Stretch Energy Code)**

To see if the Town will vote to adopt the following provision as a new section of the Town of Foxborough By-Laws entitled "Stretch Energy Code" (to become Chapter 237) for the purpose of regulating the design and construction of buildings for the effective use of energy, pursuant to Appendix 115.AA of the Massachusetts Building Code, 780 CMR, the Stretch Energy Code, including future editions, amendments or modifications thereto, with an effective date of July 1, 2021 a copy of which is on file with the Town Clerk, or take any other action relative thereto.

Board of Selectmen

**ARTICLE 23:**

**(Sewer District Revision)**

To see if the Town will vote to allow the following parcels that have so requested to be incorporated in to the Sewer Service Area, and to amend the Sewer Service Area Map with the parcels so designated below, or take any other action relative thereto.

| <u>Address</u>     | <u>Map</u> | <u>Lot</u> | <u>Estimated Capacity</u> |
|--------------------|------------|------------|---------------------------|
| 96 Mechanic Street | 056        | 003        | 924 GPD                   |
| 98 Mechanic Street | 056        | 004        | 924 GPD                   |

Board of Water and Sewer Commissioners

**ARTICLE 24:**

**(Floodplain Bylaw Revision)**

To see if the Town will vote to amend Section 9.3 of Chapter 275 of the Town of Foxborough By-Laws, by deleting Section 9.3 Flood Plain Overlay District (FPOD) in its entirety and replacing it with the below, or take any other action relative thereto.

**9.3 FLOOD PLAIN OVERLAY DISTRICT (FPOD).**

**9.3.1. Purpose.** The purpose of the Floodplain Overlay District (FPOD) is to:

1. Ensure public safety through reducing the threats to life and personal injury;
2. Eliminate new hazards to emergency response officials;
3. Prevent the occurrence of public emergencies resulting from water quality, contamination and pollution due to flooding;
4. Avoid the loss of utility services that if damaged by flooding would disrupt or shut down the utility network and impact regions of the Town beyond the site of flooding;
5. Eliminate costs associated with the response and cleanup of flooding conditions; and
6. Reduce damage to public and private property resulting from flooding waters.

**9.3.2. Definitions.** The following terms as used in this Section 9.3. shall have the respective meanings as indicated:

**DEVELOPMENT.** Any man-made change to improved or unimproved real estate, including but not limited to building or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations or storage of equipment or materials.

**FLOODWAY.** The channel of the river, creek or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

**FUNCTIONALLY DEPENDENT USE.** A use that cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.

**HIGHEST ADJACENT GRADE.** The highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

**HISTORIC STRUCTURE.** Any structure that is:

1. Listed individually in the National Register of Historic Places (a listing maintained by the United States Department of Interior) or preliminarily

- determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
2. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary of the Interior to qualify as a registered historic district;
  3. Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
  4. Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either (i) by an approved state program as determined by the Secretary of the Interior, or (ii) directly by the Secretary of the Interior in states without approved programs.

**NEW CONSTRUCTION.** Structures for which the start of construction commenced on or after the effective date of the first floodplain management code, regulation, ordinance, or standard adopted by the authority having jurisdiction, including any subsequent improvements to such structures. New construction includes work determined to be substantial improvement.

**RECREATIONAL VEHICLE.** A vehicle that is:

1. Built on a single chassis;
2. 400 square feet or less when measured at the largest horizontal projection;
3. Designed to be self-propelled or permanently towable by a light duty truck; and
4. Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.

**REGULATORY FLOODWAY.** See FLOODWAY.

**SPECIAL FLOOD HAZARD AREA.** The land area subject to flood hazards and shown on a Flood Insurance Rate Map or other flood hazard map as Zone A, AE, A1-30, A99.

**START OF CONSTRUCTION.** The date of issuance for new construction and substantial improvements to existing structures, provided the actual start of construction, repair, reconstruction, rehabilitation, addition, placement or other improvement is within one hundred eighty (180) days after the date of issuance. The actual start of construction means the first placement of permanent construction of a building (including a manufactured home) on a site, such as the pouring of a slab or footings, installation of pilings or construction of columns.

Permanent construction does not include land preparation (such as clearing, excavation, grading or filling), the installation of streets or walkways, excavation for a basement, footings, piers or foundations, the erection of temporary forms or the installation of accessory buildings such as garages or sheds not occupied as dwelling units or not part of the main building. For a substantial improvement, the actual "start of construction" means the first alteration of any wall, ceiling, floor or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

**STRUCTURE.** For floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.

**SUBSTANTIAL REPAIR OF A FOUNDATION.** When work to repair or replace a foundation results in the repair or replacement of a portion of the foundation with a perimeter along the base of the foundation that equals or exceeds fifty percent (50%) of the perimeter of the base of the foundation measured in linear feet, or repair or replacement of fifty percent (50%) of the piles, columns or piers of a pile, column or pier supported foundation, the Building Commissioner shall determine it to be substantial repair of a foundation. Applications determined by the Building Commissioner to constitute substantial repair of a foundation shall require all existing portions of the entire building or structure to meet the requirements of the Massachusetts State Building Code (780 CMR).

**VARIANCE.** A grant of relief from the terms of a flood plain management regulation.

**VIOLATION.** The failure of a structure or other development to be fully compliant with the Town's flood plain management regulations. A structure or other development without the elevation certificate, other certifications or other evidence of compliance as required in 44CFR 60.3 is presumed to be in violation until such time as that documentation is provided.

**9.3.3. Overlay District.** The FPOD is established as an overlay district. The FPOD includes all special flood hazard areas within the Town designated as Zone A, AE, AH, AO or A99 on the Norfolk County Flood Insurance Rate Map (FIRM) dated July 16, 2015 issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The exact boundaries of the FPOD shall be defined by the 1%-chance base flood elevations shown on the FIRM and further defined by the Norfolk County Flood Insurance Study (FIS) report dated July 16, 2015. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk and Inspections Department.

**9.3.4. Floodplain Administrator.** The Town Manager shall be the FPOD administrator for the Town but may delegate FPOD responsibilities to a suitably qualified employee of the Town.

**9.3.5. Floodplain Permitting.**

1. Permits are required for all proposed construction or other development in the FPOD, including new construction or changes to existing buildings, placement of manufactured homes, placement of agricultural facilities, fences, sheds, storage facilities or drilling, mining, paving and any other development that might increase flooding or adversely impact flood risks to other properties.
2. The permit review process includes the use of a checklist of all Town, state and federal permits that will be necessary in order to carry out proposed construction or other

development in the FPOD. The Applicant must acquire all necessary permits, and must submit the completed checklist demonstrating that all necessary permits have been acquired.

3. All construction or other development in the FPOD, including structural and non-structural activities, whether permitted by right or by special permit shall comply with each of the following: Massachusetts General Laws Chapter 131, Section 40; those sections of the Massachusetts State Building Code (780 CMR) that address floodplain areas; the Wetlands Protection Regulations of the Massachusetts Department of Environmental Protection (310 CMR 10.00); Inland Wetlands Restrictions of the Massachusetts Department of Environmental Protection (310 CMR 13.00); the Minimum Requirements for the Subsurface Disposal of Sanitary Sewage of the Massachusetts Department of Environmental Protection (310 CMR 15, Title 5); the Code of the Town of Foxborough, Massachusetts, Chapter 267: Wetlands Protection; and the Town of Foxborough Conservation Commission's Wetlands Protection Regulations.

#### **9.3.6. Requirements.<sup>1</sup>**

1. All buildings and structures erected in areas prone to flooding, as designated on the Flood Insurance Rate Maps (FIRM) or as further enumerated, shall be constructed and elevated as required by the Massachusetts State Building Code.
2. In A Zones of the FPOD in the absence of FEMA BFE data and floodway data, the Inspections Department shall obtain, review and reasonably utilize base flood elevation and floodway data available from a federal, state or other source as criteria for requiring new construction, substantial improvements, or other development in Zone A as the basis for elevating residential structures to or above base flood level, for floodproofing or elevating nonresidential structures to or above base flood level, and for prohibiting encroachments in floodways.
3. The following provisions shall apply in the floodway that is designated on the Flood Insurance Rate Map:
  - a. Prohibit encroachments, including fill, new construction, substantial improvements, and other development unless certification by a registered professional engineer or architect is provided by the applicant demonstrating that encroachments shall not result in any increase in flood levels during the occurrence of the one hundred (100) year flood.
  - b. If the requirements of Section 9.3.5. are satisfied, all new construction and substantial improvements shall comply with all provisions of Sections 9.3.6.1. and 9.3.6.2.
4. In Zones A and AE of the FPOD along watercourses that have not had a regulatory floodway designation, the best available federal, state and local or other floodway data

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<sup>1</sup> The Town of Foxborough does not have AO or AH zones on the FEMA maps.

shall be used to prohibit encroachments in the floodways that would result in any increase in flood levels within the Town during the occurrence of the base flood discharge.

5. In a riverine situation, the Conservation Agent shall notify the following of any alteration or relocation of a watercourse: municipalities that are adjacent to the Town; the NFIP State Coordinator, Massachusetts Department of Conservation and Recreation, 251 Causeway Street, Suite 600-700, Boston, MA 02114-2104; and the NFIP Program Specialist, Federal Emergency Management Agency, Region I, 99 High Street, 6th Floor, Boston, MA 02110.
6. If the Town acquires data that changes the base flood elevation in the FEMA mapped Special Flood Hazard Areas, the Town shall within six (6) months notify FEMA of these changes by submitting the technical or scientific data that supports the change(s.) to FEMA Region I Risk Analysis Branch Chief, 99 High St., 6th floor, Boston, MA 02110, and shall copy such notification to Massachusetts NFIP State Coordinator, MA Dept. of Conservation & Recreation, 251 Causeway Street, Boston, MA 02114.
7. Subdivision proposals shall be designed to assure that such proposals minimize flood damage, all public utilities and facilities are located and constructed to minimize or eliminate flood damage, and adequate drainage is provided to reduce exposure to flood hazards.
8. Base flood elevation data is required for subdivision proposals or other developments greater than fifty (50) lots or five (5) acres, whichever is lesser, within unnumbered A Zones.
9. All recreational vehicles that are placed on a site in A1-30, AH and AE Zones of the FPOD shall be elevated and anchored in accordance with the zone's regulations for foundation and elevation requirements, or be on the site for less than one hundred eighty (180) consecutive days or be fully licensed and highway ready.

#### **9.3.7. Variances from Floodplain Development Regulations.**

1. Variances from the Massachusetts State Building Code. A variance from the provisions of the Massachusetts State Building Code shall comply with the following requirements:
  - a. The Inspections Department shall request from the State Building Code Appeals Board a written and/or audible copy of the portion of the hearing related to the variance, and will maintain this record in the Town's files.
  - b. The Inspections Department shall issue a written letter signed by the Building Commissioner to the property owner regarding potential impacts to the annual premiums for the flood insurance policy covering that property, which such letter shall provide that (i) the issuance of a variance to construct a structure below the base flood level will result in increased premium rates for flood insurance up to

amounts as high as \$25 for \$100 of insurance coverage, and (ii) such construction below the base flood level increases risks to life and property.

- c. Such notification shall be maintained with the record of all variance actions for the referenced development in the FPOD.
2. Variances from these bylaws. A variance from the provisions of this Section 9.3. shall comply with and satisfy the applicable provisions of Section 10.2.2.3. of these bylaws and, in addition, may only be granted if (i) good and sufficient cause and exceptional non-financial hardship exist, (ii) the variance will not result in additional threats to public safety, extraordinary public expense, or fraud or victimization of the public, and (iii) the variance is the minimum action necessary to afford relief.

#### **9.3.8. Administrative.**

1. Abrogation and greater restriction. The bylaws that are set forth in this Section 9.3. shall take precedence over any less restrictive conflicting bylaws, rules or regulations of the Town.
2. Disclaimer of liability. The degree of flood protection required by this Section 9.3. is considered reasonable but does not imply total flood protection.
3. Severability. If any section, provision or portion of this Section 9.3. is determined to be invalid by a court of competent jurisdiction, such invalidity shall not affect any other section, provision or portion thereof that can be given effect without that which is held invalid, provided that the result of such invalidity would not be contrary or detrimental to the purpose of such section.

Planning Board



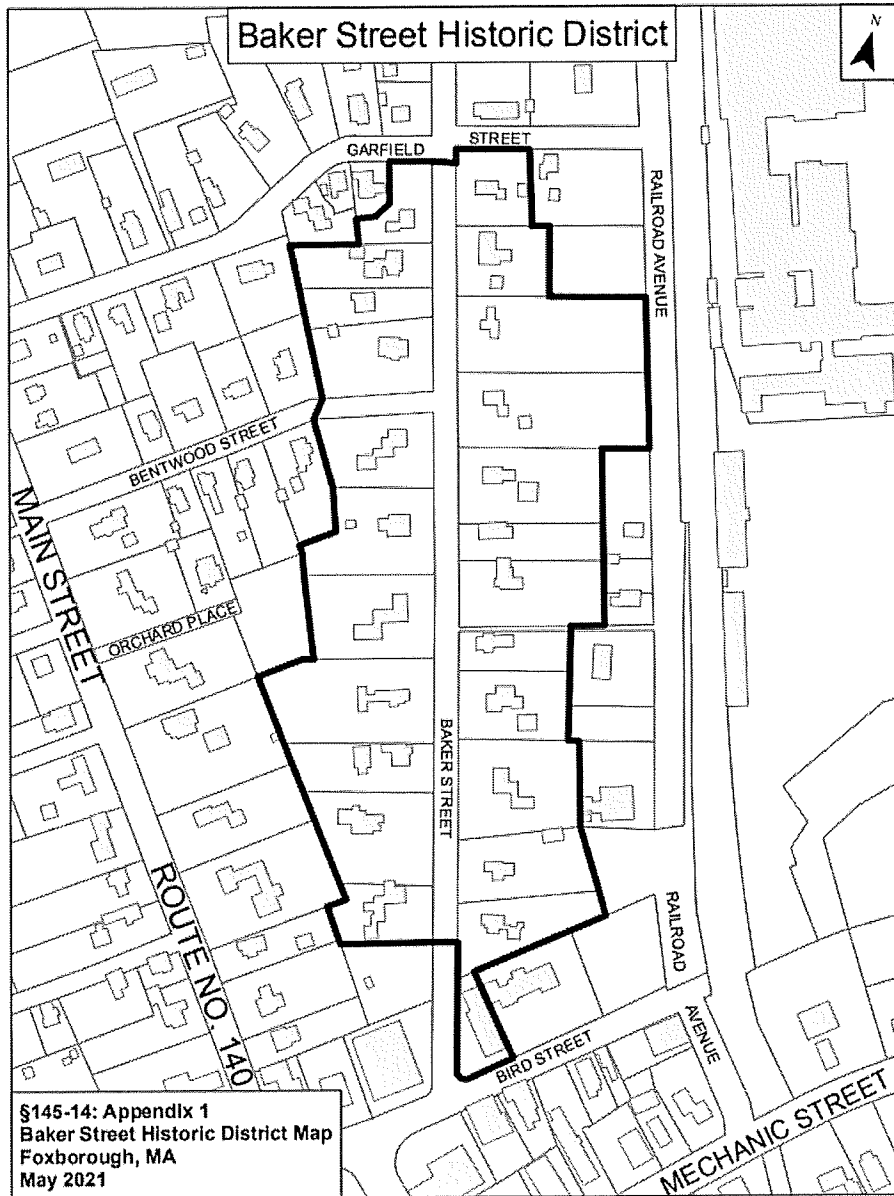
**ARTICLE 25:**

**(Correction to Historic District Map)**

To see if the Town will vote to amend Chapter 145 of the Town of Foxborough By-Laws, by deleting section 145-14 Appendices and replacing it with the following, or take any other action relative thereto.

145-14 Appendices.

Appendix 1: Baker Street District. The Baker Street District shall be a district area under this bylaw. The location and boundaries of the Baker Street District are defined and shown on a map entitled “Baker Street Local Historic District Map dated May 2021”.



Planning Board

**ARTICLE 26:**

**(Correction to Table of Uses for Assisted Living)**

To see if the Town will vote to amend Section 3.1.6., Table 3-1, Table of Uses, of Chapter 275 of the Town of Foxborough By-Laws, by deleting the letter “Y” for the following use in the R15, R40, GB, NB, HB, and GI Districts and replacing it with the letters “PB”, and by deleting the letters “PB” in the S-1 district and replacing them with the letter “N”.

G.12. Assisted living facility, nursing or convalescent home, or take any other action relative thereto.

Planning Board

**ARTICLE 27:**

**(Acceptance of Congdon Circle as a Public Way)**

To see if the Town will accept as a public way Congdon Circle located within the “Highlawn Farm” subdivision, which has been constructed pursuant to the Planning Board Subdivision Control Regulations as follows, or to take any other action related thereto:

Congdon Circle – from its intersection with Lawton Lane generally southerly approximately 400 feet more or less to its terminus at a cul-de-sac.

Planning Board


And you are requested to serve this warrant by posting attested copies thereof, one at the Town Office, and one at each place where the meeting is to be held, seven days at least before the day appointed for the holding of said meeting.

Hereof, fail not, and make due return of this warrant with your doings to the Town Clerk, at the time and place of said meeting.

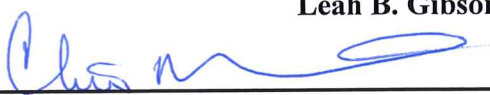
Given under our hands and the seal of said Town this Thirteenth day of April the year of our Lord Two Thousand and Twenty One.

**BOARD OF SELECTMEN, TOWN OF FOXBOROUGH**

  
\_\_\_\_\_  
Mark S. Elfman, Chairman

  
\_\_\_\_\_  
Edward T. O'Leary, Vice Chairman

\_\_\_\_\_  
Stephanie A. McGowan, Clerk

  
\_\_\_\_\_  
Leah B. Gibson

  
\_\_\_\_\_  
Christopher P. Mitchell

A True Copy

Attest

.....  ..... Constable, Town of Foxborough

RECEIVED  
TOWN CLERK  
2021 APR 14 A 11:08  
FOXBOROUGH, MA 02035

| Five-Year CIP Plan (FY 22-26)                  |              |              |              |              |              |                |            |            |            |            |            |                |
|--|--------------|--------------|--------------|--------------|--------------|----------------|------------|------------|------------|------------|------------|----------------|
| 5 YEAR FORECAST                                |              |              |              |              |              |                |            |            |            |            |            |                |
| DEPARTMENT/Description                         | FY 17 Budget | FY 18 Budget | FY 19 Budget | FY 20 Budget | FY 21 Budget | TOTAL FY 17-21 | FY 22 Plan | FY 23 Plan | FY 24 Plan | FY 25 Plan | FY 26 Plan | TOTAL FY 22-26 |
| <b>TOWN WIDE</b>                               |              |              |              |              |              |                |            |            |            |            |            |                |
| <b>Vehicles &amp; Equipment</b>                |              |              |              |              |              |                |            |            |            |            |            |                |
| Management Information Systems                 | 100,000      | 100,000      | 100,000      | 100,000      | 100,000      | 500,000        | 150,000    | 150,000    | 150,000    | 150,000    | 150,000    | 750,000        |
| Website  | 45,000       | 45,000       |              |              |              | 45,000         |            |            |            |            |            |                |
| Election & Registration                        |              |              |              |              |              |                | 35,000     |            |            |            |            | 35,000         |
| Municipal Operations Software                  |              |              |              | 75,000       | 50,000       | 125,000        |            |            |            |            |            |                |
| <b>MUNICIPAL BUILDINGS</b>                     |              |              |              |              |              |                |            |            |            |            |            |                |
| <b>Facilities &amp; Equipment</b>              |              |              |              |              |              |                |            |            |            |            |            |                |
| Town Common Electrical System Upgrades         |              |              |              | 50,000       |              | 50,000         | 150,000    |            |            |            |            | 150,000        |
| Demolition Old State Hospital Laundry Building |              |              |              |              |              |                |            |            |            |            |            |                |
| <b>Vehicles &amp; Equipment</b>                |              |              |              |              |              |                |            |            |            |            |            |                |
| Vehicles                                       |              | 32,000       |              |              |              | 32,000         |            |            |            |            |            |                |
| <b>POLICE</b>                                  |              |              |              |              |              |                |            |            |            |            |            |                |
| <b>Facilities, Vehicles &amp; Equipment</b>    |              |              |              |              |              |                |            |            |            |            |            |                |
| Vehicles                                       |              | 34,000       |              |              |              | 34,000         |            |            |            |            |            |                |
| Communications System Upgrade                  | 250,000      | 200,000      |              |              |              | 450,000        |            |            |            |            |            |                |
| Joint Public Safety Building Security Cameras  |              |              |              | 150,000      |              | 150,000        |            |            |            |            |            |                |
| Technology Improvements                        |              |              |              | 50,000       |              | 50,000         |            | 90,000     |            |            |            | 90,000         |
| Radio Infrastructure Repair/Renovation         |              |              |              |              |              |                |            |            | 80,000     |            |            | 80,000         |
| Replace Prisoner Van                           |              |              |              |              |              |                |            |            |            | 100,000    | 200,000    | 300,000        |
| Taser Replacement                              |              |              |              |              |              |                |            |            |            |            |            |                |
| Portable Radios                                |              |              |              |              |              |                |            |            |            |            |            |                |
| Body Cameras                                   |              |              |              |              |              |                |            |            |            |            |            |                |
| Weapon / Finger Print Systems                  | 58,109       |              | 40,088       |              |              | 98,197         | 79,520     |            |            |            |            | 79,520         |
| <b>FIRE</b>                                    |              |              |              |              |              |                |            |            |            |            |            |                |
| <b>Facilities, Vehicles &amp; Equipment</b>    |              |              |              |              |              |                |            |            |            |            |            |                |
| Ambulance Replacement                          |              |              | 348,000      |              |              | 348,000        | 55,000     |            |            |            |            | 55,000         |
| Ambulance Addition                             |              |              |              |              |              |                | 55,000     |            |            |            |            | 55,000         |
| Ladder Truck                                   |              |              | 1,060,000    |              |              | 1,060,000      |            |            |            |            |            |                |
| Engine Replacement                             | 565,000      |              |              |              |              | 565,000        | 125,000    |            |            |            |            | 125,000        |
| Squad 1 & 4                                    | 55,935       |              |              |              |              | 55,935         |            |            |            |            |            |                |
| Cars 1, 2, 4 & Pick-Up                         | 63,100       |              |              |              |              | 63,100         |            |            |            |            |            |                |
| Communications System Upgrade                  | 134,618      |              | 61,243       |              |              | 195,861        |            |            |            |            |            |                |
| Database Management Software                   | 83,450       |              |              |              |              | 83,450         |            |            |            |            |            |                |
| Squad Apparatus Re-chassis (2) Rehabilitation  |              |              |              |              | 229,500      | 229,500        |            |            |            |            |            |                |
| Staff Command Vehicle                          |              |              |              |              | 59,500       | 59,500         |            |            |            |            |            |                |
| Replace Car 3                                  |              |              |              |              |              |                | 57,000     |            |            |            |            | 57,000         |
| Replace Car 4                                  |              |              |              |              |              |                |            | 59,000     |            |            |            | 59,000         |
| SCBA Replacement                               |              |              |              |              |              |                |            |            | 650,000    |            |            | 650,000        |
| Garage Door Replacement                        |              |              |              |              |              |                |            | 125,000    |            |            |            | 125,000        |
| <b>JOINT PUBLIC SAFETY BUILDING</b>            |              |              |              |              |              |                |            |            |            |            |            |                |
| <b>Facilities, Vehicles &amp; Equipment</b>    |              |              |              |              |              |                |            |            |            |            |            |                |
| Repair, Seal, & Epoxy Floor                    |              |              |              |              |              |                | 103,000    |            |            |            |            | 103,000        |
| <b>INSPECTIONS</b>                             |              |              |              |              |              |                |            |            |            |            |            |                |
| <b>Vehicles &amp; Equipment</b>                |              |              |              |              |              |                |            |            |            |            |            |                |
| Permitting System                              |              |              |              |              |              | 30,000         |            |            |            |            |            | 30,000         |
| Replace Inspections Vehicle                    |              |              |              |              |              |                |            |            |            |            |            |                |
|  |              |              |              |              |              |                | 35,000     |            |            |            |            | 35,000         |

| Five-Year CIP Plan (FY 22-26)            |                  | 6 YEAR FORECAST  |                   |                  |                  |        |                   | TOTAL<br>FY 17-21 | TOTAL<br>FY 22-26 |                  |                  |                  |                  |                   |
|--|------------------|------------------|-------------------|------------------|------------------|--------|-------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|
|  |                  | FY 17            | FY 18             | FY 19            | FY 20            | FY 21  | FY 22             |                   |                   | FY 23            | FY 24            | FY 25            | FY 26            |                   |
| DEPARTMENT/Description                   | Budget           | Budget           | Budget            | Budget           | Budget           | Budget |                   |                   | Plan              | Plan             | Plan             | Plan             | Plan             | Plan              |
| <b>HIGHWAY</b>                           |                  |                  |                   |                  |                  |        |                   |                   |                   |                  |                  |                  |                  |                   |
| <b>Infrastructure</b>                    |                  |                  |                   |                  |                  |        |                   |                   |                   |                  |                  |                  |                  |                   |
| Street Reconstruction                    | 836,962          | 985,799          | 860,000           | 868,777          | 650,000          |        | 4,221,536         |                   | 623,656           | 850,000          | 850,000          | 850,000          | 850,000          | 850,000           |
| West Street Dam & Culvert                |                  |                  |                   |                  |                  |        |                   |                   | 950,000           |                  |                  |                  |                  |                   |
| <b>Facilities</b>                        |                  |                  |                   |                  |                  |        |                   |                   |                   |                  |                  |                  |                  |                   |
| DPW Facility Study                       | 113,000          |                  |                   |                  |                  |        | 113,000           |                   |                   |                  |                  |                  |                  |                   |
| DPW Facility Renovation & Addition       | 335,000          |                  |                   |                  |                  |        | 335,000           |                   | 135,000           | 500,000          | 500,000          | 400,000          |                  |                   |
| <b>Vehicles &amp; Equipment</b>          |                  |                  |                   |                  |                  |        |                   |                   |                   |                  |                  |                  |                  |                   |
| Highway Division                         | 175,000          | 215,900          | 504,800           | 159,000          |                  |        | 1,054,700         |                   |                   |                  |                  |                  |                  |                   |
| Tree & Park Division                     | 70,000           | 48,500           |                   |                  |                  |        | 118,500           |                   |                   |                  |                  |                  |                  |                   |
| Street Sweeper                           |                  |                  |                   |                  | 55,000           |        | 55,000            |                   | 51,230            | 51,230           |                  |                  |                  |                   |
| Lawn Mowers                              |                  |                  |                   |                  |                  |        |                   |                   | 30,000            |                  |                  |                  |                  |                   |
| Two 6-Wheel Dump Trucks                  |                  |                  |                   |                  |                  |        |                   |                   | 150,000           |                  |                  |                  |                  |                   |
| 5 Ton Body & Slide In Sander             |                  |                  |                   |                  |                  |        |                   |                   | 60,000            |                  |                  |                  |                  |                   |
| Hot Box Replacement                      |                  |                  |                   |                  |                  |        |                   |                   | 50,000            |                  |                  |                  |                  |                   |
| 2008 1-Ton Dump Truck                    |                  |                  |                   |                  |                  |        |                   |                   | 75,000            |                  |                  |                  |                  |                   |
| Replace 1995 Case Backo                  |                  |                  |                   |                  |                  |        |                   |                   | 190,000           |                  |                  |                  |                  |                   |
| Replace 2010 1-Ton Dump Truck            |                  |                  |                   |                  |                  |        |                   |                   | 75,000            |                  |                  |                  |                  |                   |
| Replace 2012 Ford Explorer               |                  |                  |                   |                  |                  |        |                   |                   | 40,000            |                  |                  |                  |                  |                   |
| Replace 2012 Chevy 3500 1-Ton Dump Truck |                  |                  |                   |                  |                  |        |                   |                   | 75,000            |                  |                  |                  |                  |                   |
| Replace 2013 Chevy Silverado             |                  |                  |                   |                  |                  |        |                   |                   |                   | 75,000           |                  |                  |                  |                   |
| Replace 2004 John Deere Front End Loader |                  |                  |                   |                  |                  |        |                   |                   |                   | 200,000          |                  |                  |                  |                   |
| <b>RECREATION</b>                        |                  |                  |                   |                  |                  |        |                   |                   |                   |                  |                  |                  |                  |                   |
| <b>Facilities</b>                        |                  |                  |                   |                  |                  |        |                   |                   |                   |                  |                  |                  |                  |                   |
| Renovate Booth Playground                |                  |                  |                   | 85,213           |                  |        | 85,213            |                   |                   |                  |                  |                  |                  |                   |
| <b>HISTORICAL COMMISSION</b>             |                  |                  |                   |                  |                  |        |                   |                   |                   |                  |                  |                  |                  |                   |
| <b>Facilities</b>                        |                  |                  |                   |                  |                  |        |                   |                   |                   |                  |                  |                  |                  |                   |
| Gravestone Restoration                   |                  |                  |                   | 25,000           |                  |        | 25,000            |                   |                   |                  |                  |                  |                  |                   |
| <b>TOTAL MUNICIPAL</b>                   | <b>2,870,174</b> | <b>1,662,699</b> | <b>3,022,631</b>  | <b>1,532,990</b> | <b>1,144,000</b> |        | <b>10,232,494</b> |                   | <b>3,102,406</b>  | <b>1,813,230</b> | <b>2,090,230</b> | <b>2,215,000</b> | <b>1,200,000</b> | <b>10,420,866</b> |
| <b>FOXBOROUGH PUBLIC SCHOOLS</b>         |                  |                  |                   |                  |                  |        |                   |                   |                   |                  |                  |                  |                  |                   |
| <b>Facilities</b>                        |                  |                  |                   |                  |                  |        |                   |                   |                   |                  |                  |                  |                  |                   |
| Burrell School Rehabilitation            |                  |                  | 34,057,338        |                  |                  |        | 34,057,338        |                   |                   |                  |                  |                  |                  |                   |
| MSBA Feasibility Studies                 | 700,000          |                  |                   |                  |                  |        | 700,000           |                   |                   |                  |                  |                  |                  |                   |
| Athletic Fields/Facilities               | 125,000          |                  | 1,150,000         |                  |                  |        | 1,275,000         |                   |                   |                  |                  |                  |                  |                   |
| <b>Vehicles &amp; Equipment</b>          |                  |                  |                   |                  |                  |        |                   |                   |                   |                  |                  |                  |                  |                   |
| Buses & Vans                             | 213,000          | 233,000          | 261,000           | 160,000          | 82,500           |        | 949,500           |                   | 328,000           | 164,000          | 166,000          | 166,000          | 166,000          | 990,000           |
| Technology/Networking                    | 175,000          | 190,000          | 190,000           | 190,000          | 100,000          |        | 845,000           |                   | 100,000           | 200,000          | 200,000          | 200,000          | 200,000          | 900,000           |
| Office Copiers                           | 40,000           | 40,000           | 40,000            | 40,000           | 40,000           |        | 160,000           |                   | 40,000            | 40,000           | 40,000           | 40,000           | 40,000           | 200,000           |
| Music/Band Equipment                     |                  |                  | 26,000            |                  |                  |        | 26,000            |                   | 67,510            | 56,000           | 50,000           |                  |                  | 173,510           |
| <b>TOTAL FOXBOROUGH SCHOOLS</b>          | <b>1,253,000</b> | <b>463,000</b>   | <b>35,724,336</b> | <b>390,000</b>   | <b>182,500</b>   |        | <b>38,012,838</b> |                   | <b>535,510</b>    | <b>460,000</b>   | <b>456,000</b>   | <b>406,000</b>   | <b>406,000</b>   | <b>2,263,510</b>  |
| <b>WATER</b>                             |                  |                  |                   |                  |                  |        |                   |                   |                   |                  |                  |                  |                  |                   |
| <b>Infrastructure</b>                    |                  |                  |                   |                  |                  |        |                   |                   |                   |                  |                  |                  |                  |                   |
| Recondition Wells                        | 200,000          |                  | 100,000           | 340,000          |                  |        | 640,000           |                   |                   |                  |                  |                  |                  |                   |
| Hydrants                                 |                  | 60,000           |                   |                  |                  |        | 60,000            |                   |                   |                  |                  |                  |                  |                   |
| Roadway Improvements at Water Sites      |                  | 50,000           |                   |                  |                  |        | 50,000            |                   |                   |                  |                  |                  |                  |                   |
| Meter Replacement & Meter Reading        |                  | 75,000           |                   | 200,000          |                  |        | 275,000           |                   |                   |                  |                  |                  |                  |                   |
| Water System Improvements                |                  |                  |                   |                  | 7,000,000        |        |                   |                   |                   |                  |                  |                  |                  |                   |
| System Security & Improvements           |                  | 200,000          | 200,000           | 200,000          | 200,000          |        | 600,000           |                   |                   |                  |                  |                  |                  |                   |
| Water Main Replacement                   |                  |                  |                   |                  |                  |        |                   |                   |                   |                  |                  |                  |                  |                   |
| North Street Water Main                  |                  |                  |                   |                  |                  |        |                   |                   |                   | 1,000,000        | 1,000,000        | 1,000,000        | 1,000,000        | 3,000,000         |
|  |                  |                  |                   |                  |                  |        |                   |                   |                   | 1,000,000        |                  |                  |                  | 1,000,000         |

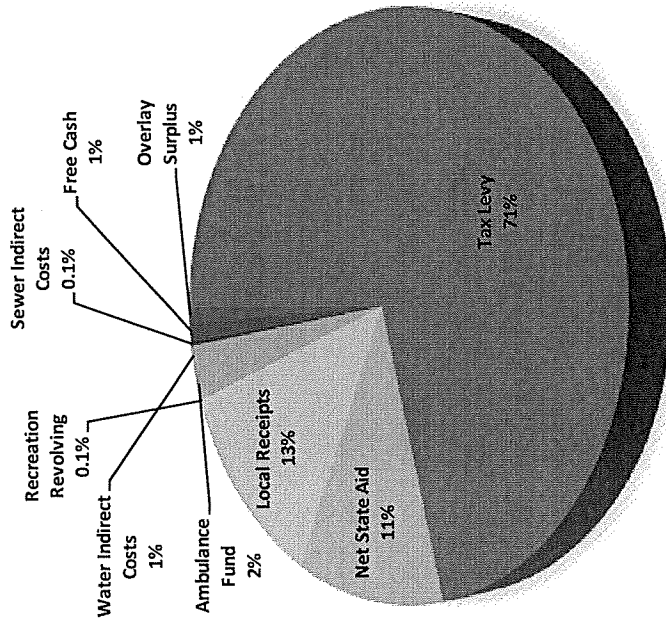
| Five-Year CIP Plan (FY 22-26)                      |              |              |              |              |              |                |            |            |            |            |            | 5 YEAR FORECAST |  |  |  |  |
|--|--------------|--------------|--------------|--------------|--------------|----------------|------------|------------|------------|------------|------------|-----------------|--|--|--|--|
| DEPARTMENT/Description                             | FY 17 Budget | FY 18 Budget | FY 19 Budget | FY 20 Budget | FY 21 Budget | TOTAL FY 17-21 | FY 22 Plan | FY 23 Plan | FY 24 Plan | FY 25 Plan | FY 26 Plan | TOTAL FY 22-26  |  |  |  |  |
| <b>WATER</b>                                       |              |              |              |              |              |                |            |            |            |            |            |                 |  |  |  |  |
| <b>Facilities</b>                                  |              |              |              |              |              |                |            |            |            |            |            |                 |  |  |  |  |
| Storage Tanks                                      | 353,106      |              |              |              |              | 353,106        |            |            |            |            |            |                 |  |  |  |  |
| Parallel Tank Design & Maintenance                 |              | 80,000       |              | 80,000       |              | 80,000         |            |            |            |            |            |                 |  |  |  |  |
| Route 1 Water Tank Asset Management                |              |              |              | 2,000,000    |              | 2,000,000      |            |            |            |            |            |                 |  |  |  |  |
| Replacement of Process Logic Controllers at Plants |              |              | 209,000      |              |              | 209,000        |            |            |            |            |            |                 |  |  |  |  |
| Water System Treatment & Pipe Lines                | 16,700,918   |              |              |              |              | 16,700,918     |            |            |            |            |            |                 |  |  |  |  |
| Vehicle Storage Unit & Office Building             |              |              |              |              | 400,000      | 400,000        |            |            |            |            |            |                 |  |  |  |  |
| <b>Vehicles &amp; Equipment</b>                    |              |              |              |              |              |                |            |            |            |            |            |                 |  |  |  |  |
| Vehicle Replacement                                |              | 110,000      | 307,300      | 310,000      |              | 727,300        |            |            |            |            |            |                 |  |  |  |  |
| Compressor/ Generator / Other                      |              |              |              | 55,000       |              | 55,000         |            |            |            |            |            |                 |  |  |  |  |
| Replace Truck 13 Including Plow                    |              |              |              | 100,000      |              | 100,000        |            |            |            |            |            |                 |  |  |  |  |
| Replace (2) Trucks including Plows & Lift Gates    |              |              |              | 140,000      |              | 140,000        |            |            |            |            |            |                 |  |  |  |  |
| Replace 2009 Ford Explorer                         |              |              |              |              |              |                | 40,000     |            |            |            |            | 40,000          |  |  |  |  |
| Replace 2011 E350 Van                              |              |              |              |              |              |                | 40,000     |            |            |            |            | 40,000          |  |  |  |  |
| Replace 2012 Ford F350                             |              |              |              |              |              |                |            | 45,000     |            |            |            | 45,000          |  |  |  |  |
| Replace 2014 Ford Escape                           |              |              |              |              |              |                |            |            | 70,000     |            |            | 70,000          |  |  |  |  |
| Replace 2014 Ford F150                             |              |              |              |              |              |                |            |            | 65,000     |            |            | 65,000          |  |  |  |  |
| <b>SEWER</b>                                       |              |              |              |              |              |                |            |            |            |            |            |                 |  |  |  |  |
| <b>Infrastructure</b>                              |              |              |              |              |              |                |            |            |            |            |            |                 |  |  |  |  |
| Town WWTF & Collection System                      |              | 500,000      |              |              |              | 500,000        |            |            |            |            |            |                 |  |  |  |  |
| Purchase Sewer Capacity                            |              | 352,200      |              |              |              | 352,200        |            |            |            |            |            |                 |  |  |  |  |
| Infiltration & Repair                              |              |              | 100,000      |              |              | 100,000        |            |            |            |            |            |                 |  |  |  |  |
| SCADA System Upgrade - Add Sewer                   |              |              | 100,000      |              |              | 100,000        |            |            |            |            |            |                 |  |  |  |  |
| <b>Vehicles &amp; Equipment</b>                    |              |              |              |              |              |                |            |            |            |            |            |                 |  |  |  |  |
| Vehicle Replacement                                |              | 80,000       |              |              | 40,000       | 120,000        |            |            |            |            |            |                 |  |  |  |  |
| <b>TOTAL ENTERPRISE FUNDS</b>                      | 17,254,024   | 1,427,200    | 607,300      | 1,634,000    | 9,690,000    | 30,612,524     |            | 1,080,000  | 1,045,000  | 1,135,000  | 1,000,000  | 4,260,000       |  |  |  |  |
| <b>GRAND TOTAL</b>                                 | 21,377,198   | 3,552,899    | 39,354,269   | 3,556,990    | 11,016,500   | 78,857,856     | 3,637,916  | 3,353,230  | 3,591,230  | 3,756,000  | 2,606,000  | 16,944,376      |  |  |  |  |
| <b>Actual / Proposed Funding:</b>                  |              |              |              |              |              |                |            |            |            |            |            |                 |  |  |  |  |
| General Obligation Bonding                         |              |              | 15,340,300   |              |              | 15,340,300     |            |            |            |            |            |                 |  |  |  |  |
| MSBA / Other Grant Reimbursement                   | 345,000      |              |              |              |              | 345,000        |            |            |            |            |            |                 |  |  |  |  |
| Taxation   | 113,000      |              | 15,331,279   |              |              | 15,676,279     | 708,000    |            |            |            |            | 708,000         |  |  |  |  |
| Free Cash and / or Deferral                        | 1,597,547    | 1,676,302    | 2,560,376    | 984,213      | 387,500      | 7,205,938      | 2,071,260  | 1,366,230  | 1,637,230  | 1,121,000  | 756,000    | 6,951,720       |  |  |  |  |
| Stabilization-Capital                              |              |              | 2,100,000    |              |              | 2,100,000      |            |            |            |            |            |                 |  |  |  |  |
| Ambulance Receipts                                 | 846,168      |              | 659,243      |              | 229,500      | 1,734,911      | 235,000    |            |            | 650,000    |            | 885,000         |  |  |  |  |
| Apparatus Receipts                                 |              |              |              |              | 59,500       | 59,500         |            |            |            |            |            |                 |  |  |  |  |
| Overlay Surplus                                    | 200,000      |              | 1,000,000    |              |              | 1,200,000      |            |            |            |            |            |                 |  |  |  |  |
| Chapter 90   | 619,904      | 645,397      | 650,000      | 650,000      | 650,000      | 3,215,301      | 623,656    | 650,000    | 650,000    | 650,000    | 650,000    | 3,223,656       |  |  |  |  |
| Meals Tax  | 165,620      | 270,000      | 210,000      | 238,777      |              | 884,397        |            |            |            |            |            | 800,000         |  |  |  |  |
| Reallocation of Prior Yr. Vote                     | 200,918      |              | 85,771       |              |              | 286,689        |            |            |            |            |            |                 |  |  |  |  |
| Special Revenue Funds                              | 235,935      | 34,000       | 810,000      | 50,000       |              | 1,129,935      |            |            |            |            |            |                 |  |  |  |  |
| Water Receipts & Bonding                           | 17,053,106   | 495,000      | 607,300      | 519,000      | 9,400,000    | 28,074,406     |            |            |            |            |            |                 |  |  |  |  |
| Water Retained Earnings                            |              |              |              | 875,000      | 240,000      | 1,115,000      |            |            |            |            |            |                 |  |  |  |  |
| Sewer Receipts & Bonding                           |              | 80,000       |              | 240,000      |              | 320,000        |            |            |            |            |            |                 |  |  |  |  |
| Sewer Retained Earnings                            |              | 352,200      |              |              | 50,000       | 402,200        |            |            |            |            |            |                 |  |  |  |  |
| <b>GRAND TOTAL</b>                                 | 21,377,198   | 3,552,899    | 39,354,269   | 3,556,990    | 11,016,500   | 78,857,856     | 3,637,916  | 3,353,230  | 3,591,230  | 3,756,000  | 2,606,000  | 16,944,376      |  |  |  |  |

## General Fund Budget Overview

The following charts detail the overall revenues and expenditures for the General Fund.

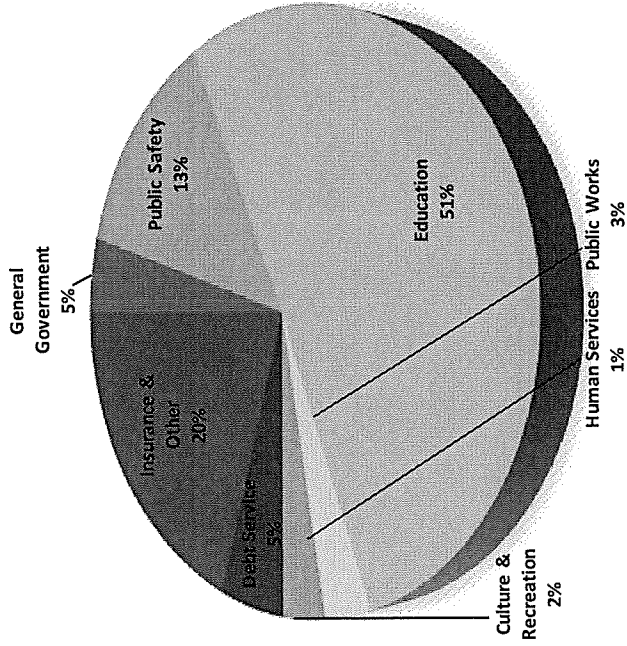
The Proposed FY2022 General Fund Budget totals:  
\$77,460,455

### REVENUES



- Tax Levy
- Net State Aid
- Local Receipts
- Recreation Revolving
- Ambulance Fund
- Water Indirect Costs
- Sewer Indirect Costs
- Free Cash
- Overlay Surplus

### EXPENSES



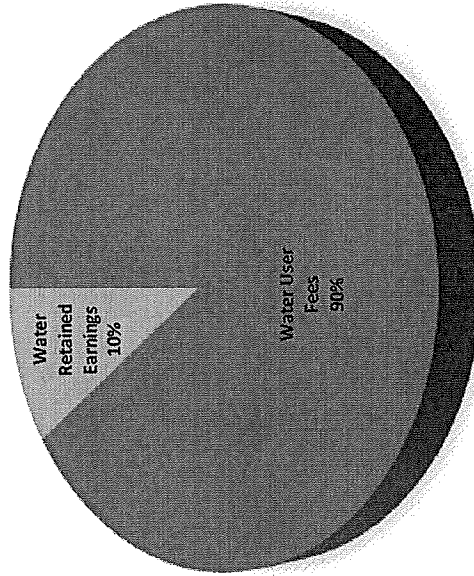
- General Government
- Public Safety
- Education
- Public Works
- Human Services
- Culture & Recreation
- Debt Service
- Insurance & Other

**Water Enterprise Budget Overview**

The following charts detail the overall revenues and expenditures for the Water Enterprise Fund.

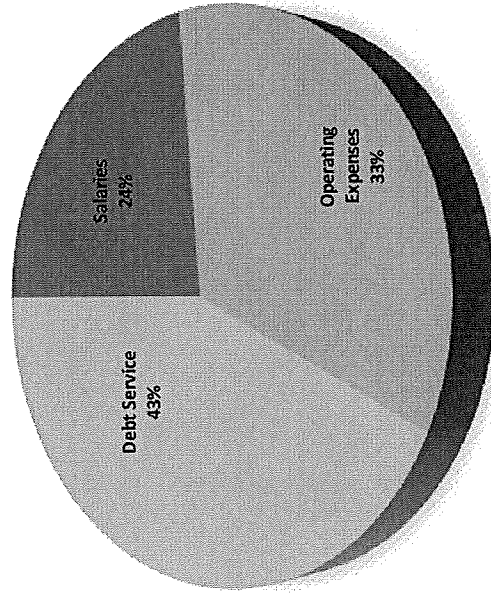
The Proposed FY2022 Water Fund Budget totals:  
**\$7,382,361**

**REVENUES**



■ Water User Fees ■ Water Retained Earnings

**EXPENSES**



■ Salaries ■ Operating Expenses ■ Debt Service

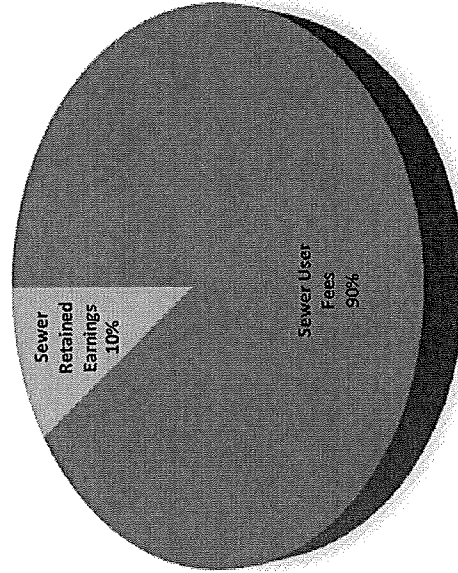


### Sewer Enterprise Budget Overview

The following charts detail the overall revenues and expenditures for the Sewer Fund.

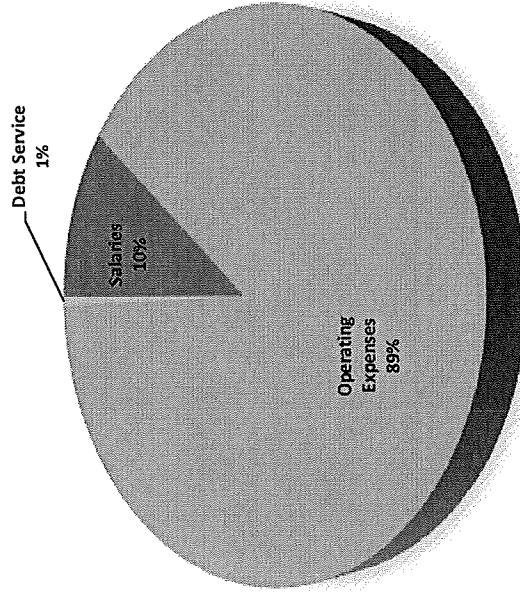
The Proposed FY2022 Sewer Fund Budget totals:  
\$1,695,345

### REVENUES



■ Sewer User Fees ■ Sewer Retained Earnings

### EXPENSES



■ Salaries ■ Operating Expenses ■ Debt Service