

# **FOXBOROUGH**

## **ANNUAL TOWN ELECTION and ANNUAL TOWN MEETING WARRANT**



**Annual Town Elections May 1, 2023  
Annual Town Meeting May 8, 2023**

PLEASE BRING THIS COPY WITH YOU TO THE ANNUAL TOWN MEETING

**LEGAL NOTICE  
TOWN WARRANT**

**ANNUAL TOWN MEETING**

**Monday, the First day of May, A.D., 2023**

**COMMONWEALTH OF MASSACHUSETTS**

**NORFOLK S.S.**

**To either of the Constables of the Town of Foxborough:**

Greetings:

In the name of the Commonwealth of Massachusetts and in accordance with the provisions of the By-Laws of said Town, and Amendments thereof, you are hereby required to notify and warn the inhabitants of the Town of Foxborough, qualified to vote at elections and town affairs to assemble for the election of officers: those voting in Precinct No. 1, Precinct No. 2, Precinct No. 3, Precinct No. 4 and Precinct No. 5 in the gymnasium of the John J. Ahern Middle School on Mechanic St. in said Town on Monday, the first day of May A.D., 2023 between the hours of seven o'clock in the forenoon and eight o'clock in the afternoon, then and thereafter by adjournment of the voters of all Precincts to reassemble in the auditorium of Foxborough High School on South Street at 7:30 o'clock in the afternoon on Monday, the eighth day of May A.D., 2023 to act on the following articles:

# TABLE OF CONTENTS

ARTICLE	PAGE
1. Annual Town Elections.....	3
2. Annual Town Reports .....	3
3. Reports of Committees .....	3
4. Operating Budget.....	3
5. CIP Budget.....	8
6. Revolving Fund Annual Spending Limits .....	10
7. Appropriate State Revolving Fund .....	11
8. Revolving Fund FY23 COA Spending Limit Increase.....	11
9. Citizens Petition – Chapter 90 Monies for Sidewalks .....	12
10. Citizens Petition –Retiree Spousal Contribution .....	12
11. Citizens Petition – Cocasset Street/2019 Complete Street Prioritization Plan .....	12
12. Zoning – Warehouse/Trucking Terminal Definitions/Uses.....	12
13. Zoning – Definitions: Auto Graveyard, Setback, Tattoo Parlor, Junkyard.....	13
14. Zoning - Amend 10.5.3 and 10.5.17 for Limited Site Plan Review .....	14
15. Zoning - Replace Town Planner with Land Use and Economic Development Department.....	16
16. Zoning - Amend 9.1.4.2 to require applicants for Special Permits to meet with Land Use and Economic Development Department .....	17
17. Zoning – Amend 10.6.6. Environmental Impact Statement .....	17
18. Pratt School Sewer District.....	17
19. Disposition of Pratt School .....	17
20. Historic District Commission By-Law .....	18
21. Change By-Law regarding Town Meeting Place & Time .....	19
22. Veteran Tax Work Off.....	19
23. Deb Giardino Pavilion .....	21

**ARTICLE 1:**

**(Annual Town Elections)**

To hear the results of the Annual Town Election wherein the following positions were elected by the voters of the Town:

One Board of Selectmen for three years, One Board of Assessors for three years, One School Committee member for three years, One Water and Sewer Commissioner for three years, One Board of Health Member for three years, Two Boyden Library Trustees for three years, Two Planning Board members for three years, and One Housing Authority member for five years.

Board of Selectmen

**ARTICLE 2:**

**(Annual Town Reports)**

To hear the report of Town Officers and act thereon.

Board of Selectmen

**ARTICLE 3:**

**(Reports of Committees)**

To hear the report of any committee and act thereon, and to choose any committee that may be wanted, and to see if the town will vote to raise and appropriate, transfer from available funds or borrow, pursuant to any applicable statute, such sums of money deemed necessary for expenses of any committee chosen under this article.

Board of Selectmen

**ARTICLE 4:**

**(Operating Budget)**

To determine the compensation for elected officials and to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute, sums of money for the operation of various town boards, officers, commissions, and departments of the town during Fiscal Year 2024, beginning July 1, 2023 and ending June 30, 2024; or take any other action related thereto.

Taxation, State Aid, & Local Receipts	79,856,539
Ambulance Receipts	1,800,000
Recreation Revolving	2,611
Water Receipts	8,038,701
Water Retained Earnings	248,620
Sewer Receipts	1,868,819
Sewer Retained Earnings	57,799
Overlay Surplus	740,000
General Fund Free Cash	800,000
	<hr/>
	<b>94,413,089</b>

Board of Selectmen

**FY 2024 OPERATING BUDGET - ARTICLE 4 ANNUAL TOWN MEETING MAY 8, 2023**

	<b>FY 22 Expended</b>	<b>FY 23 Budget</b>	<b>FY 24 Request</b>	<b>Town Manager Recommend</b>	<b>Board of Selectmen Recommend</b>	<b>Advisory Recommend</b>	<b>Recommended Funding Source(s)</b>
<b>GENERAL GOVERNMENT:</b>							
122 BOARD OF SELECTMEN							
Expenses	22,540	38,518	23,700	23,700	23,700	<b>23,700</b>	Taxation, State Aid & Local Receipts
123 ADMINISTRATION							
Salaries	539,857	584,090	574,663	574,663	574,663	574,663	Taxation, State Aid & Local Receipts
Expenses	71,321	85,209	85,209	85,209	85,209	85,209	Taxation, State Aid & Local Receipts
	611,177	669,299	659,872	659,872	659,872	<b>659,872</b>	
130 FINANCE							
Salaries	1,102,746	1,114,827	1,149,638	1,149,638	1,149,638	1,149,638	Taxation, State Aid & Local Receipts
Expenses	387,985	388,929	334,171	334,171	334,171	334,171	Taxation, State Aid, Local Receipts & Ambulance Receipts
	1,490,730	1,503,756	1,483,809	1,483,809	1,483,809	<b>1,483,809</b>	
141 ADVISORY COMMITTEE							
Salaries	691	2,150	2,150	2,150	2,150	2,150	Taxation, State Aid & Local Receipts
Expenses	635	350	350	350	350	350	Taxation, State Aid & Local Receipts
	1,326	2,500	2,500	2,500	2,500	<b>2,500</b>	
151 LEGAL	110,707	180,090	180,090	180,090	180,090	<b>180,090</b>	Taxation, State Aid & Local Receipts
156 GIS/IT Department							
Expenses	56,873	68,976	297,817	297,817	297,817	<b>297,817</b>	Taxation, State Aid & Local Receipts
161 TOWN CLERK & ELECTIONS/REGISTRATION							
Salaries	217,750	239,981	249,884	249,884	249,884	249,884	Taxation, State Aid & Local Receipts
Expenses	28,098	38,150	38,300	38,300	38,300	38,300	Taxation, State Aid & Local Receipts
	245,849	278,131	288,184	288,184	288,184	<b>288,184</b>	
175 LAND USE & ECONOMIC DEVELOPMENT							
Salaries	699,656	748,792	751,218	751,218	751,218	751,218	Taxation, State Aid & Local Receipts
Expenses	31,328	75,104	79,104	79,104	79,104	79,104	Taxation, State Aid & Local Receipts
	730,984	823,896	830,322	830,322	830,322	<b>830,322</b>	
192 MUNICIPAL BUILDINGS							
Salaries	99,409	107,706	109,764	109,764	109,764	109,764	Taxation, State Aid & Local Receipts
Expenses	529,412	669,000	747,100	747,100	747,100	747,100	Taxation, State Aid & Local Receipts
	628,821	776,706	856,864	856,864	856,864	<b>856,864</b>	
<b>TOTAL GENERAL GOVERNMENT</b>	<b>3,899,008</b>	<b>4,341,872</b>	<b>4,623,158</b>	<b>4,623,158</b>	<b>4,623,158</b>	<b>4,623,158</b>	
<b>PUBLIC SAFETY:</b>							
210 POLICE							
Salaries	4,443,663	4,859,977	5,405,852	5,224,013	5,224,013	5,224,013	Taxation, State Aid & Local Receipts
Expenses	442,582	416,828	485,898	432,898	432,898	432,898	Taxation, State Aid & Local Receipts
Capital Outlay	149,632	166,128	209,676	209,676	209,676	209,676	Taxation, State Aid & Local Receipts
	5,035,878	5,442,933	6,101,426	5,866,587	5,866,587	<b>5,866,587</b>	
220 FIRE							
Salaries	4,160,828	4,298,452	4,734,553	4,628,463	4,628,463	4,628,463	Taxation & Ambulance Receipts
Expenses	363,884	314,191	334,091	334,091	334,091	334,091	Taxation & Ambulance Receipts
Capital Outlay	22,000	28,000	18,000	18,000	18,000	18,000	Taxation, State Aid & Local Receipts
	4,546,712	4,640,643	5,086,644	4,980,554	4,980,554	<b>4,980,554</b>	

**FY 2024 OPERATING BUDGET - ARTICLE 4 ANNUAL TOWN MEETING MAY 8, 2023**

	<b>FY 22 Expended</b>	<b>FY 23 Budget</b>	<b>FY 24 Request</b>	<b>Town Manager Recommend</b>	<b>Board of Selectmen Recommend</b>	<b>Advisory Recommend</b>	<b>Recommended Funding Source(s)</b>
230 SEMRECC							
Expenses - SEMRECC ASSESSMENT	300,000	310,000	450,000	450,000	450,000	<b>450,000</b>	Taxation, State Aid & Local Receipts
235 JOINT PUBLIC SAFETY BUILDING							
Salaries	71,789	59,530	151,912	151,912	151,912	151,912	Taxation, State Aid & Local Receipts
Expenses	9,942	10,191	10,599	10,599	10,599	10,599	Taxation, State Aid & Local Receipts
Capital Outlay	-	-	-	-	-	-	Taxation, State Aid & Local Receipts
	<b>81,731</b>	<b>69,721</b>	<b>162,511</b>	<b>162,511</b>	<b>162,511</b>	<b>162,511</b>	
<b>TOTAL PUBLIC SAFETY</b>	<b>9,964,320</b>	<b>10,463,297</b>	<b>11,800,581</b>	<b>11,459,652</b>	<b>11,459,652</b>	<b>11,459,652</b>	
<b>EDUCATION:</b>							
300 FOXBOROUGH PUBLIC SCHOOLS							
Salaries & Expenses	38,217,756	39,581,415	40,765,995	40,765,995	40,765,995	<b>40,765,995</b>	Taxation, State Aid & Local Receipts
390 SOUTHEASTERN REGIONAL	772,769	865,347	773,546	773,546	773,546	<b>773,546</b>	Taxation, State Aid & Local Receipts
<b>TOTAL EDUCATION</b>	<b>38,990,525</b>	<b>40,446,762</b>	<b>41,539,541</b>	<b>41,539,541</b>	<b>41,539,541</b>	<b>41,539,541</b>	
<b>PUBLIC WORKS:</b>							
410 PUBLIC WORKS							
Salaries	1,527,968	1,610,025	1,720,726	1,697,726	1,697,726	1,697,726	Taxation, State Aid & Local Receipts
Expenses	512,074	539,950	657,250	630,250	630,250	630,250	Taxation, State Aid & Local Receipts
Capital Outlay	-	30,000	-	-	-	-	Taxation, State Aid & Local Receipts
	<b>2,040,042</b>	<b>2,179,975</b>	<b>2,377,976</b>	<b>2,327,976</b>	<b>2,327,976</b>	<b>2,327,976</b>	
423 SNOW & ICE							
Salaries	107,161	33,500	33,500	33,500	33,500	33,500	Taxation, State Aid & Local Receipts
Expenses	263,443	170,800	170,800	170,800	170,800	170,800	Taxation, State Aid & Local Receipts
Capital Outlay	-	13,000	17,500	17,500	17,500	17,500	Taxation, State Aid & Local Receipts
	<b>370,604</b>	<b>217,300</b>	<b>221,800</b>	<b>221,800</b>	<b>221,800</b>	<b>221,800</b>	
424 STREET LIGHTING	107,187	75,000	85,000	85,000	85,000	<b>85,000</b>	Taxation, State Aid & Local Receipts
430 SOLID WASTE (DISPOSAL & COLLECTION)							
Expenses	23,198	40,050	40,050	40,050	40,050	<b>40,050</b>	Taxation, State Aid & Local Receipts
450 WATER ENTERPRISE							
Salaries	1,490,251	1,787,099	1,786,303	1,786,303	1,786,303	1,786,303	Water Receipts & Retained Earnings
Expenses	2,167,581	2,565,842	2,680,492	2,680,492	2,680,492	2,680,492	Water Receipts & Retained Earnings
Debt Service	3,113,859	3,071,865	2,741,723	2,741,723	2,741,723	2,741,723	Water Receipts & Retained Earnings
	<b>6,771,691</b>	<b>7,424,806</b>	<b>7,208,518</b>	<b>7,208,518</b>	<b>7,208,518</b>	<b>7,208,518</b>	
NOTE: Costs for Water Operation contained in other budgets:							
Dept's 123/192 Admin & Finance 130/156	161,732	166,997	185,652	185,652	185,652	185,652	Water Receipts & Retained Earnings
760 Debt Service	2,000	2,000	2,000	2,000	2,000	2,000	Water Receipts & Retained Earnings
911/915 Fringe Benefits	732,277	729,015	721,442	721,442	721,442	721,442	Water Receipts & Retained Earnings
945 Insurance	144,551	116,098	120,019	120,019	120,019	120,019	Water Receipts & Retained Earnings
General Fund Share DPW Bldg	49,689	49,689	49,689	49,689	49,689	49,689	
	<b>1,090,249</b>	<b>1,063,798</b>	<b>1,078,803</b>	<b>1,078,803</b>	<b>1,078,803</b>	<b>1,078,803</b>	

**FY 2024 OPERATING BUDGET - ARTICLE 4 ANNUAL TOWN MEETING MAY 8, 2023**

	<b>FY 22 Expended</b>	<b>FY 23 Budget</b>	<b>FY 24 Request</b>	<b>Town Manager Recommend</b>	<b>Board of Selectmen Recommend</b>	<b>Advisory Recommend</b>	<b>Recommended Funding Source(s)</b>
<b>460 SEWER ENTERPRISE</b>							
Salaries	157,490	190,933	191,917	191,917	191,917	191,917	Sewer Receipts & Retained Earnings
Expenses	1,451,145	1,527,628	1,567,828	1,567,828	1,567,828	1,567,828	Sewer Receipts & Retained Earnings
Debt Service	9,945	9,675	9,405	9,405	9,405	9,405	Sewer Receipts & Retained Earnings
	<b>1,618,580</b>	<b>1,728,236</b>	<b>1,769,150</b>	<b>1,769,150</b>	<b>1,769,150</b>	<b>1,769,150</b>	
NOTE: Costs for Sewer Operation contained in other budgets:							
Dept's 123/192 Admin & Finance 130/156	40,080	41,668	51,973	51,973	51,973	51,973	Sewer Receipts & Retained Earnings
911/915 Fringe Benefits	95,177	94,483	91,993	91,993	91,993	91,993	Sewer Receipts & Retained Earnings
945 Insurance	16,262	13,061	13,502	13,502	13,502	13,502	Sewer Receipts & Retained Earnings
	<b>151,519</b>	<b>149,212</b>	<b>157,468</b>	<b>157,468</b>	<b>157,468</b>	<b>157,468</b>	
<b>TOTAL PUBLIC WORKS</b>	<b>10,931,303</b>	<b>11,665,367</b>	<b>11,702,494</b>	<b>11,652,494</b>	<b>11,652,494</b>	<b>11,652,494</b>	
<b>HUMAN SERVICES:</b>							
<b>510 HEALTH</b>							
Salaries	243,798	264,673	270,686	270,686	270,686	270,686	Taxation, State Aid & Local Receipts
Expenses	17,157	26,570	29,990	29,990	29,990	29,990	Taxation, State Aid & Local Receipts
	<b>260,955</b>	<b>291,243</b>	<b>300,676</b>	<b>300,676</b>	<b>300,676</b>	<b>300,676</b>	
<b>541 HUMAN SERVICES</b>							
Salaries	737,617	702,564	722,907	722,907	722,907	722,907	Taxation, State Aid & Local Receipts
Expenses	248,452	286,450	306,950	306,950	306,950	306,950	Taxation, State Aid & Local Receipts
	<b>986,069</b>	<b>989,014</b>	<b>1,029,857</b>	<b>1,029,857</b>	<b>1,029,857</b>	<b>1,029,857</b>	
<b>TOTAL HUMAN SERVICES</b>	<b>1,247,024</b>	<b>1,280,257</b>	<b>1,330,533</b>	<b>1,330,533</b>	<b>1,330,533</b>	<b>1,330,533</b>	
<b>CULTURE &amp; RECREATION:</b>							
<b>610 LIBRARY</b>							
Salaries	809,614	934,057	959,111	959,111	959,111	959,111	Taxation, State Aid & Local Receipts
Expenses	269,397	262,300	278,600	278,600	278,600	278,600	Taxation, State Aid & Local Receipts
Capital Outlay	3,000	3,000	3,000	3,000	3,000	3,000	Taxation, State Aid & Local Receipts
	<b>1,082,012</b>	<b>1,199,357</b>	<b>1,240,711</b>	<b>1,240,711</b>	<b>1,240,711</b>	<b>1,240,711</b>	
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>1,082,012</b>	<b>1,199,357</b>	<b>1,240,711</b>	<b>1,240,711</b>	<b>1,240,711</b>	<b>1,240,711</b>	
<b>DEBT SERVICE:</b>							
<b>710 DEBT - PRINCIPAL</b>	<b>2,611,000</b>	<b>2,556,000</b>	<b>2,566,000</b>	<b>2,566,000</b>	<b>2,566,000</b>	<b>2,566,000</b>	Taxation, Free Cash, State Aid, Overlay Surplus, & Local Receipts
<b>751 DEBT - INTEREST</b>	<b>1,000,230</b>	<b>911,054</b>	<b>820,069</b>	<b>820,069</b>	<b>820,069</b>	<b>820,069</b>	Taxation, Free Cash, State Aid, Overlay Surplus, & Local Receipts
<b>760 DEBT - ISSUANCE &amp; EXPENSES</b>	<b>95</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	Taxation, Free Cash, State Aid, Overlay Surplus, & Local Receipts
<b>TOTAL DEBT SERVICE</b>	<b>3,611,325</b>	<b>3,492,054</b>	<b>3,411,069</b>	<b>3,411,069</b>	<b>3,411,069</b>	<b>3,411,069</b>	
<b>INSURANCE &amp; OTHER:</b>							
<b>911 PENSIONS/RETIREMENT</b>	<b>5,473,537</b>	<b>5,871,763</b>	<b>6,112,566</b>	<b>6,112,566</b>	<b>6,112,566</b>	<b>6,112,566</b>	Taxation, State Aid & Local Receipts
<b>912 OPEB</b>	<b>985,135</b>	<b>985,135</b>	<b>985,135</b>	<b>985,135</b>	<b>985,135</b>	<b>985,135</b>	Taxation, State Aid & Local Receipts
<b>914 UNEMPLOYMENT COMPENSATION</b>	<b>81,835</b>	<b>87,125</b>	<b>87,125</b>	<b>87,125</b>	<b>87,125</b>	<b>87,125</b>	Taxation, State Aid & Local Receipts

**FY 2024 OPERATING BUDGET - ARTICLE 4 ANNUAL TOWN MEETING MAY 8, 2023**

	<b>FY 22 Expended</b>	<b>FY 23 Budget</b>	<b>FY 24 Request</b>	<b>Town Manager Recommend</b>	<b>Board of Selectmen Recommend</b>	<b>Advisory Recommend</b>	<b>Recommended Funding Source(s)</b>
915 GROUP HEALTH/LIFE INSURANCE	8,563,522	9,415,611	9,926,300	9,926,300	9,926,300	<b>9,926,300</b>	Taxation, State Aid, Local Receipts & Recreation Revolving
945 RISK MANAGEMENT	807,536	837,245	849,805	849,805	849,805	<b>849,805</b>	Taxation, State Aid & Local Receipts
142 RESERVE FUND ( <i>Appropriated for Transfer, Not Expended.</i> )	-	75,000	75,000	75,000	75,000	<b>75,000</b>	Taxation, State Aid & Local Receipts
143 SALARY RESERVE FUND ( <i>Appropriated for Transfer, Not Expended.</i> )	193,000	275,000	120,000	120,000	120,000	<b>120,000</b>	Taxation, Free Cash, State Aid & Local Receipts
<b>TOTAL INSURANCE &amp; OTHER</b>	<b>16,104,565</b>	<b>17,546,879</b>	<b>18,155,931</b>	<b>18,155,931</b>	<b>18,155,931</b>	<b>18,155,931</b>	
<b>TOTAL ALL OPERATING BUDGETS</b>	<b>85,830,081</b>	<b>90,435,845</b>	<b>93,804,018</b>	<b>93,413,089</b>	<b>93,413,089</b>	<b>93,413,089</b>	

**ARTICLE 5:**

**(CIP Budget)**

To see if the town will vote to adopt the recommendations of the Capital Improvement Planning (CIP) Committee, and to raise and appropriate, transfer from available funds, or borrow, pursuant to any applicable statute, the sums requested for the purposes herein mentioned as listed in Schedule A in order to implement the CIP budget request for Town Departments for FY 2024; or take any other action related thereto.

**See SCHEDULE A for a detailed breakdown of capital items**

<b>DEPARTMENT</b>	<b>Amount</b>	<b>Funding Sources</b>
<b>Information Systems</b>	200,000	Free Cash
<b>Finance (Assessing)</b>	120,000	Free Cash
<b>Police</b>	49,844	Free Cash
<b>Fire</b>	602,137	Ambulance Receipts
<b>Schools</b>	459,000	Free Cash
<b>Highway</b>	515,000	Free Cash
<b>Highway (Roads)</b>	10,000	Transportation Network Co. (supplemental funding)
<b>Water</b>	2,055,000	Water Receipts
<b>Sewer</b>	30,000	Sewer Receipts
	<u>4,040,981</u>	

**Funding Summary:**

Ambulance	602,137
TNC	10,000
Water Receipts	2,055,000
Sewer Receipts	30,000
Free Cash	1,343,844
<b>Total</b>	<u>4,040,981</u>

Board of Selectmen

**SCHEDULE A**

<u>DEPARTMENT/Description</u>	<u>FY 24 CIP Plan</u>	<u>Funding Sources</u>
<b>INFORMATION SYSTEMS</b>		
<b>Equipment</b>		
System Improvements & Upgrades	200,000	Free Cash
<b>FINANCE (ASSESSING)</b>		
<b>Equipment/Software</b>		
FY24-FY25 Full Certification (5-year valuation)	120,000	Free Cash
<b>POLICE</b>		
<b>Equipment</b>		
Tasers (year 2)	49,844	Free Cash
<b>FIRE</b>		
<b>Vehicles &amp; Equipment</b>		
Engine 22 & Ambulance (2) Leases	207,137	Ambulance Receipts
Ambulance Replacement	395,000	Ambulance Receipts
<b>SCHOOLS</b>		
<b>Vehicles &amp; Equipment</b>		
Computer/Software/Printer Upgrades & Replacement	200,000	Free Cash
77 Passenger School Bus (2)	214,000	Free Cash
Copiers	20,000	Free Cash
Music Dept Equipment Replacement	25,000	Free Cash
<b>PUBLIC WORKS</b>		
<b>Vehicles, Infrastructure, &amp; Equipment</b>		
Street Sweeper (final year)	55,000	Free Cash
Replace 1-Ton Dump Truck - Highway	125,000	Free Cash
Replace Backhoe	175,000	Free Cash
Lawn Mower - 12' Winged	85,000	Free Cash
Payson Rd Irrigation System	75,000	Free Cash
<b>Road Infrastructure</b>		
Street Reconstruction (supplemental funding)	10,000	TNC Funds
<b>WATER</b>		
<b>Vehicles, Infrastructure, &amp; Equipment</b>		
Water Main Replacement	1,000,000	Water Receipts
PFAS Treatment Plant - plant design	785,000	Water Receipts
Chevy 3500 - 1-Ton Dump	112,500	Water Receipts
Two - Chevy 3500 1-Ton Utility Trucks	157,500	Water Receipts
<b>SEWER</b>		
<b>Vehicles &amp; Equipment</b>		
Chevy 3500 - 1-Ton Dump	12,500	Sewer Receipts
Two - Chevy 3500 1-Ton Utility Trucks	17,500	Sewer Receipts
<b>TOTAL</b>	<u><u>4,040,981</u></u>	

**ARTICLE 6:**

**(Revolving Fund Annual Spending Limits)**

To see if the town will vote to authorize annual spending limits for the Town’s Revolving Funds pursuant to Massachusetts General Laws Chapter 44, Section 53E ½ for the fiscal year 2024, beginning July 1, 2023; or take any other action related thereto.

<b>Name of Revolving Fund</b>	<b>FY24 Spending Limit</b>
Public Health	100,000
IT	100,000
Recreation	450,000
Police and Fire Apparatus	200,000
Highway	40,000
Council on Aging Senior Trips & Programs	500,000
Council on Aging Human Services	20,000
Council on Aging Community Events	20,000

Board of Selectmen

**ARTICLE 7:**

**(Appropriate State Revolving Fund)**

To see if the Town will vote to appropriate a sum of money, not to exceed fourteen million dollars (14,000,000) to be, and hereby is, appropriated to pay costs of making various water system improvements, including, but not limited to, the construction of a new water treatment plant at the Chestnut Street wells that will treat for the removal of PFAS contaminants, and the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow said amount under and pursuant to M.G.L. c. 44, §§7 and 8, or any other enabling authority, and to issue bonds or notes of the Town therefor. All, or any portion, of this borrowing may be obtained through the Massachusetts Clean Water Trust (the “Trust”), and the Chair of the Board of Water and Sewer Commissioners, acting on behalf of the Board of Selectmen, the Treasurer and any other appropriate official of the Town are authorized to execute and deliver any and all agreements and other documents that may be required by the Trust, or by The Commonwealth of Massachusetts’ Department of Environmental Protection in connection with any financing to be obtained through the Trust. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; or take any other action related thereto.

Board of Selectmen

**ARTICLE 8:**

**(Revolving Fund FY23 COA Spending Limit Increase)**

To see if the Town will vote, pursuant to Chapter 44, §53E ½, to increase the spending limit for the existing COA Senior Trips & Programs Revolving Fund for Fiscal Year 2023; or take any other action related thereto.

<b>Name of Revolving Fund</b>	<b>Authorized Representative to Spend</b>	<b>FY23 Amended Authorization</b>
Council on Aging Senior Trips & Programs Fund	Human Services Director	500,000

Board of Selectmen

**ARTICLE 9:** (Citizens Petition - Chapter 90 Monies for Sidewalks)

To see if the Town will vote to, each year, the Town shall allocate a minimum of 40% of the State Chapter 90 funds it receives to sidewalk construction and reconstruction; or take any other action related thereto.

Citizen Petition

**ARTICLE 10:** (Citizens Petition - Retiree Spousal Contribution)

To see if the Town will vote to adopt MG.32B, Section 9D. Shall the Town pay one half of the premium costs payable by the surviving spouse of an employee or retired employee for group general or blanket hospital, surgical, medical, dental, or other health insurance; or take any other action related thereto.

Citizen Petition

**ARTICLE 11:** (Citizens Petition - Cocasset Street/2019 Complete Street Prioritization Plan)

To see if the Town will vote to raise and appropriate, and/or transfer from available fund a sum to be used in building the infrastructure projects along Cocasset Street identified as #10, 12, 13 & 29 in the Town's 2019 Complete Street Prioritization Plan; with the Town authorized to take any other action relative thereto.

Citizen Petition

**ARTICLE 12:** (Zoning – Warehouse/Trucking Terminal/Definitions/Use)

To see if Town will vote to amend the Code of the Town of Foxborough, Massachusetts, Chapter 275, Section 11.1, Definitions, by adding the following new definitions:

SELF STORAGE MINI-WAREHOUSE – A commercial establishment that provides within a building or group of buildings individual, self-contained units that are leased to individuals, businesses or organizations for the self-service storage of items of personal property and other non-hazardous durable goods. The conduct or performance from an individual storage unit or other area within a self storage mini-warehouse of any business activity other than providing storage space for the personal property and non-hazardous goods of a business is prohibited.

WAREHOUSE – A building or structure the primary function of which is to provide for the storage and ultimate distribution without retail sale of materials, merchandise, commodities, goods and products. Such term for purposes of these bylaws does not mean or include

- (i) A self storage mini-warehouse, as such term is defined in this Section 11.1.;
- (ii) Any building or structure in which goods or products that are sold online over the internet by any business entity or by any business entity and its affiliates are received, sorted and stored on a short-term basis for the subsequent purpose of direct delivery to a consumer who has purchased the same, which such building or structure may

include automated systems, office space and a “pick-and-pack” area for the sorting and packaging of good and products for delivery from the available on-site inventory, or any building or structure the function of which is to receive and store goods and products in bulk and thereafter to distribute such goods and products on an individual basis to consumers, whether any such building or structure is known as a fulfillment center, high cube fulfillment center warehouse or otherwise;

- (iii) Any automated building or structure that on a short-term basis functions as a facility for the storage and consolidation of manufactured goods or products prior to the distribution of pallet loads to retail facilities or to warehouses, whether any such building or structure is known as a high cube transload warehouse and short-term storage warehouse or otherwise;
- (iv) Any automated building or structure that on a short-term basis functions on a regional or other local basis as a freight-forwarding facility for the distribution and shipment of good and products on a timely basis to consumers or other users via air or ground transport, whether any such building or structure is known as a high cube parcel hub warehouse or otherwise; or
- (v) Any automated building or structure that on a short-term basis functions as a temperature-controlled facility for the storage and subsequent distribution of food and other perishable goods and products, whether any such building or structure is known as a high cube cold storage warehouse or otherwise.

Further, to see if the Town will vote to amend the Code of the Town of Foxborough, Massachusetts, Chapter 275, Section 3.1.6.D. by deleting 8. “Truck terminal/general commodity/public warehouse” and replacing it with 8. “Warehouse” so that it reads as follows:

8. Warehouse	R-15	R-40	GB	NB	HB	GI	LI	S-1
	N	N	N	N	PB	PB	PB	PB

And, further to see if the Town will vote to amend the Code of the Town of Foxborough, Massachusetts, Chapter 275, Section 11 by deleting the definition of “Truck terminal/general commodity/public warehouse”

; or take any other action related thereto.

Planning Board

**ARTICLE 13: (Zoning – New Definitions: Auto Graveyard, Setback, Tattoo Parlor & Junkyard)**

To see if the Town will vote to amend the Code of the Town of Foxborough, Massachusetts, Chapter 275, Section 11.1, Definitions, by adding the following new definitions:

AUTO GRAVEYARD – Any area, lot, land, parcel, building, structure, establishment, place of business or part thereof that is maintained, operated or used for the storage, collection, processing, purchase, sale or abandonment of wrecked, scrapped, ruined, dismantled or inoperable motor vehicles or motor vehicle parts pending their destruction, removal to another location or other disposition. Any such area, lot, land, parcel, building, structure, establishment

or place of business that includes wrecked, scrapped, ruined, dismantled or inoperable motor vehicles or motor vehicle parts as well as other items of junk shall be deemed a junkyard.

**SETBACK** – The horizontal distance measured at right angles from a lot line to the closest portion of any building or structure, including any porch, deck or terrace that is attached to such building or structure, on that lot. The setback of a building or structure does not include any unroofed deck, porch, stairs or terrace that provides access to or egress from such building or structure.

**TATTOO PARLOR** – A commercial establishment whose principal business activity in terms of operation or as held out to the public is the practice of placing designs, letters, figures, symbols or other marks upon or under the skin of any person by the use of needles or other instruments that are designed to contact or puncture the skin with ink or other substances that result in the permanent coloration of the human skin. Tattoo parlors do not include beauty salons or cosmetology businesses that provide permanent cosmetic services, or commercial establishments that engage in the removal of tattoos by the use of lasers or that engage in the business of microblading or other semi-permanent techniques for enhancing the appearance of eyebrows by the means of scratching pigment into the human skin.

And to see if the Town will vote to amend the Code of the Town of Foxborough, Massachusetts, Chapter 275, Section 11.1., Definitions, by revising the definition of JUNKYARD to read as follows:

**JUNKYARD** – Any area, lot, land, parcel, building, structure, establishment, place of business or part thereof that is maintained, operated or used for the storage, collection, processing, purchase, sale or abandonment of junk, or for the maintenance or operation of an auto graveyard

; or take any action related thereto.

Planning Board

**ARTICLE 14: (Zoning – Amend 10.5.3 and 10.5.17 for Limited Site Plan Review)**

To see if the Town will vote to amend the Code of the Town of Foxborough, Massachusetts, Chapter 275, Section 10.5.3. by adding the following:

3. Site plan review that is required by this Section 10.5.3. for any educational or religious institution or for any child-care center that is subject to the provisions of MGL c. 40A, §3, shall be provided in accordance with Section 10.5.17.

And by adding following new section to Section 10.5.:

10.5.17. Limited Site Plan Review. Site plan review that is required for any educational or religious institution or for any child-care center that is subject to the provisions of MGL c. 40A, §3 (each, a “Section 3 Use”) shall be subject to limited site plan review under this Section 10.5.17.

1. Purpose. The purpose of this Section 10.5.17. is to ensure that site plan review of a Section 3 Use is subject to reasonable regulation concerning the bulk and

height of structures and determining yard sizes, lot area, setbacks, open space, parking and building coverage requirements.

2. Authority. Site plan review of a Section 3 Use shall be granted by the Planning Board, provided that the Board may impose such conditions, limitations and safeguards, consistent with the provisions of MGL c. 40A, §3, as the Planning Board deems appropriate to further a legitimate interest of the Town.
3. Criteria for Review.
  - a. Applications for site plan review pursuant to this Section 10.5.17. shall be administered consistent with the foregoing provisions of Section 10.5. to the extent that any such provisions are not inconsistent with or superseded by this section or to the extent that the Planning Board in its discretion may waive the applicability thereof.
  - b. The Planning Board's review and determination of an application for site plan review under this Section 10.5.17. shall be limited to consideration of the following criteria, provided that the Planning Board in its discretion, after review of a completed application, may waive such criteria as it deems appropriate:
    1. The bulk and height of any proposed structure(s) and accessory structure(s), the adequacy of open spaces, the building coverage on the site, yard sizes, lot area and setbacks;
    2. The physical layout of the structure(s), driveways, parking areas, utilities and other infrastructure; and
    3. The adequacy of the site for parking, the drop-off and pick-up of individuals utilizing the site, and loading areas in relation to the proposed use of the site.
4. Plan Requirements.
  - a. Adequate parking shall be provided that meets the applicable requirements of Section 6.1. of these bylaws as to minimum number of off-street parking spaces, the location and size of the parking area(s) and construction standards, and allows for safe vehicular maneuvering and pedestrian movement within the site. Adequate facilities for loading and unloading of stock, merchandise, material and supplies shall be provided and screened in accordance with Section 6.4. of these bylaws. Adequate drop-off and pick up locations shall be included in all projects.
  - b. Site drainage shall be designed in accordance with then-effective Town of Foxborough stormwater regulations.
  - c. The design and adequacy of the sewage disposal system(s) to serve the proposed facility shall be in accordance with then-effective requirements of the Town of Foxborough Board of Water and Sewer Commissioners.
  - d. Parking areas adjacent to residential uses shall be adequately screened year-round from view from said residences by trees, vegetation, and/or screened fences.

- e. There shall be no unreasonable glare onto public roads and other public ways into the night sky or onto neighboring properties from lighting or reflection.
  - f. The site plan shall demonstrate conformance with applicable lot area, setback and height regulations for the zoning district in which the premises are located.
5. Plan Determination. The Planning Board shall approve a site plan application in the form submitted or with reasonable conditions or modifications that shall be consistent with the provisions of this Section 10.5.17. and the provisions of MGL c. 40A, §3. In the event that the Planning Board determines that a site plan application is incomplete or that it does not comply with the provisions of this Section 10.5.17., it shall provide written notice to the applicant of such deficiencies and shall deny approval

; or take any other action related thereto.

Planning Board

**ARTICLE 15:** (Zoning – Replace Town Planner with Land Use and Economic Development Department)

To see if the Town will vote to amend the Code of the Town of Foxborough, Massachusetts, Chapter 275, Section 1.3.1. by deleting the words “Town Planner” and replacing them with the words “Director of Land Use and Economic Development.”

And amend Section 9.6.10. by deleting the words “the Town Planner” and replacing them with the words “the Director of Land Use and Economic Development or the designee thereof.”

And amend Section 9.7.4. by deleting such section in its entirety and replacing it with the following:

Pre-application process. Prior to submitting a building application for a project in the FCOD, the applicant shall meet with the Director of Land Use and Economic Development or the designee thereof to address issues and respond to questions concerning such application in order to facilitate the Planning Board’s review of such matter.

And amend Section 10.5.5. by deleting the words “or the Town Planner” in the first sentence of such section, and by deleting the words “the Town Planner” in the second sentence of such section and replacing such words in the second sentence with the words “the Director of Land Use and Economic Development or the designee thereof

; or take any other action related thereto.

Planning Board

**ARTICLE 16:**                   **(Zoning – Amend 9.1.4.2 to require applicants for Special Permits to meet with Land Use and Economic Development Department)**

To see if the Town will vote to amend the Code of the Town of Foxborough, Massachusetts, Chapter 275, Section 9.1.4.2. by deleting such section in its entirety and replacing it with the following:

2.     Prior to submitting an application for a special permit within the S-1 District, the applicant shall meet with the Director of Land Use and Economic Development or the designee thereof to address issues and respond to questions concerning such application in order to facilitate the SPGA’s review of such matter.

, or take any other action related thereto.

Planning Board

**ARTICLE 17:**                   **(Zoning – Amend 10.6.6. Environmental Impact Statement)**

To see if the Town will vote to amend the Code of the Town of Foxborough, Massachusetts, Chapter 275, Section 10.6.6. by deleting the words “Paragraph D” in the second sentence and replacing them with the words “Section 10.6.8. of these bylaws”; or take any other action related thereto.

Planning Board

**ARTICLE 18:**                   **(Pratt School Sewer District)**

To see if the Town will vote to allow the following parcel to be incorporated into the Sewer Service Area, and to amend the Sewer Service Area Map with the parcels so designated as follows:

Assessors Map 97, Lot 10 (14 Community Way, former Pratt School)

, or take any other action related thereto.

Planning Board

**ARTICLE 19:**                   **(Disposition of Pratt School)**

To see if the Town will vote pursuant to G.L. c. 40, §§15 and 15A to change the purpose for which the Town owned property located at 14 Community Way (the former Pratt School), further identified as Assessors Map 97, Lot 10, is held to the purpose of disposition, sale or lease; and, further, to authorize the Board of Selectmen to convey by sale or lease all or a portion of said town-owned land. Said real estate disposition shall be completed in compliance with General Law Chapter 30B to the extent applicable, and, further, the Board of Selectmen and other town officials shall be authorized to take all actions necessary to carry out this Article; or take any other action related thereto.

Board of Selectmen

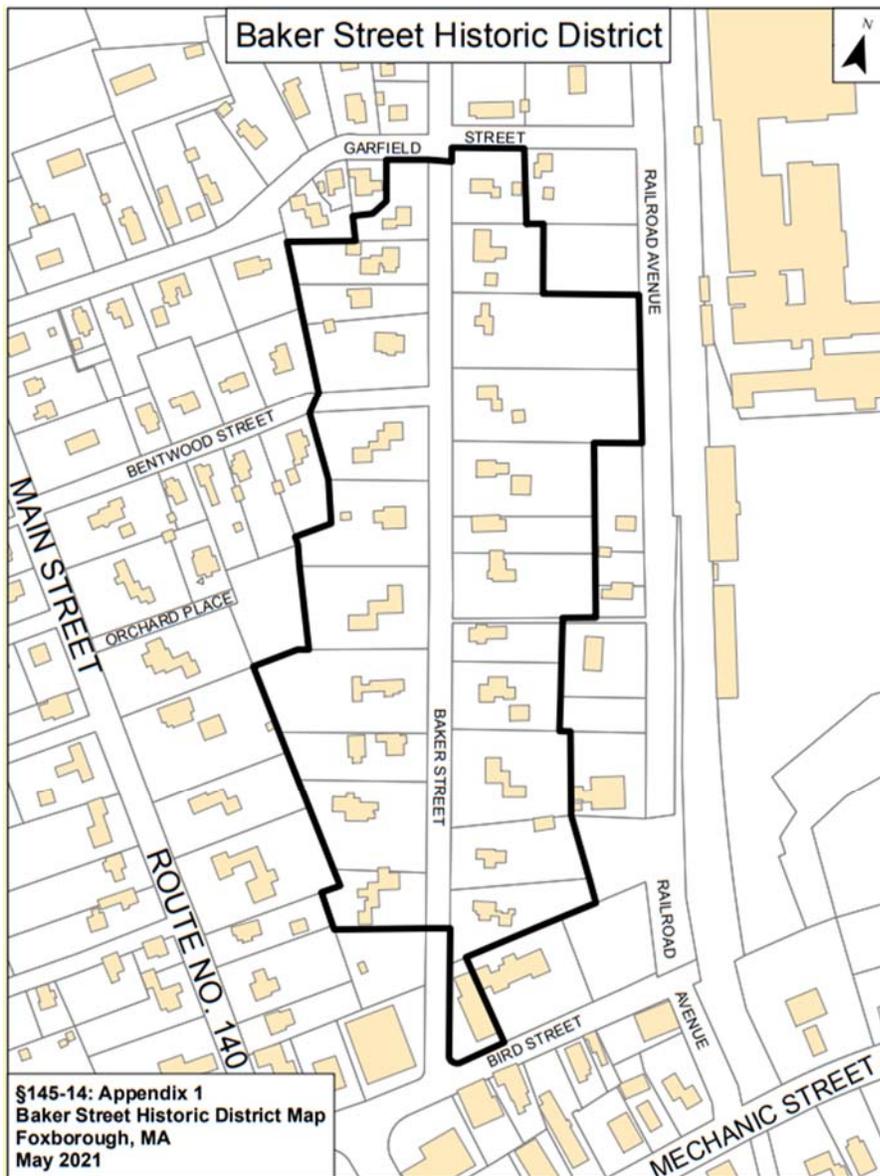
**ARTICLE 20:**

**(Historic District Commission By-Law)**

To see if the Town will vote to amend Chapter 145 of the Town of Foxborough By-Laws, by deleting section 145-14, Appendices, and replacing it with the following, or take any other action relative thereto.

145-14 Appendices.

Appendix 1: Baker Street District. The Baker Street District shall be a district area under this bylaw. The location and boundaries of the Baker Street District are defined and shown on a map entitled “Baker Street Local Historic District Map dated May 2021”.



Board of Selectmen

**ARTICLE 21:**

**(Town Meeting Place & Time By-Law)**

To see if the Town will vote to amend General Bylaw Section 30-2.B by deleting the current language and substituting the following therefor:

B. The Annual Meeting for the election of Town officers shall be held on the first Monday of May in each year at suitable and convenient polling place(s) designated by the Board of Selectmen. The same meeting shall reassemble at a suitable and convenient place designated by the Board of Selectmen at 7:30 p.m., or such other time as the Board of Selectmen shall designate, on the following Monday to consider the remaining articles of the warrant and shall continue by adjournment, from time to time, until disposition has been made of all articles contained in the warrant”;

or take any other action related thereto.

Board of Selectmen

**ARTICLE 22:**

**(Veteran Tax Work Off)**

Move that the Town vote to accept Massachusetts General Laws, Chapter 59, Section 5N, to establish a veterans property tax work off program which will be available commencing on July 1, 2023 (Fiscal Year 2024).

Purpose: The Veteran Tax Work Off Program allowing the Town of Foxborough the opportunity to utilize the knowledge and skills of its veteran residents in exchange for credit toward the veteran residents’ real property tax bill. The purposes of this program are to enhance municipal services and alleviate veteran residents’ property tax burden. A qualified resident will be paid the current state minimum wage per hour towards a maximum gross credit of \$1500 per household during the fiscal year.

Eligibility:

1. Foxborough residents
2. A veteran as defined in MGL Ch. 4, Section 7, Clause 43rd or a spouse of a veteran in the case the veteran is deceased or has a service connected disability.
3. Pay real estate taxes to the Town of Foxborough on their primary residence; and
4. Can produce a copy of a current real estate tax bill.

Job Development: The Foxborough Veterans Tax Work Off Program is a voluntary services program. Qualified Veterans may be selected to work for town departments. The Human Services Department will work with the departments and applicants to develop specific service opportunities, conduct interviews, and place qualified people. Each department will be contacted and asked to review their service procedures and requirements to determine whether they may benefit from assistance of a veteran resident.

Service Placement/Selection: Applicants will be referred to departments based on their skills and the needs of the departments. Service positions will be offered based on qualifications and availability.

Tax Reduction: Current Massachusetts minimum wage per hour for all service positions. A maximum gross amount of \$1500, less required federal withholdings, per tax year to be applied as a reduce to each resident's Town of Foxborough property tax.

Application Procedure:

1. A review to determine eligibility and an application form
2. An initial interview with Human Services staff
3. A referral by Human Services staff to the department

Foxborough Veterans Tax Work Off Program Guidelines

1. Applicants must meet all eligibility requirements
2. Applications must be filled out completely
3. A copy of the applicant's most recent field card requested from the Assessor's Office by Human Services must accompany application.
4. Referrals by the Human Services Department must be made based on the applicant's skills, preferences and the needs/availability of jobs in the departments.
5. Placements by Human Services must be decided based on the match of the applicant's skills with the interest of the various departments
6. Each applicant will have a maximum of two interviews. Applicants have a right to refuse placements or to defer placement pending the possibility of other opportunities. However, there is no guarantee other positions will become available.
7. Prior to the applicant beginning their service placement, Human Services Staff will work with the applicant to ensure the required volunteer service forms (Including but not limited to I9, W4, OBRA, Policy documents, as appropriate) and a new hire personnel action form is completed and forwarded to Human Resources.
8. Human Resources will verify that all required paperwork is completed and send final sign off to Human Services. Applicant will be added as a Town Employee.
9. Once a person is placed, that person will be responsible to the appropriate department head. The department head will assign all duties and evaluate service performance.
10. All qualified applicants must be treated equally regarding their opportunity for referrals, interviews, and placement, regardless of their race, age, religion, national origin and gender.
11. Applicants shall submit all hours worked in a calendar year to the Human Services Office by November 1st in order to receive credit on 3rd and 4th quarter tax bills. Human Services shall submit hours worked via the Town Hall's payroll Process.

12. The Town Finance Department will process the appropriate transactions to issue credit that is the NET of the earned amount less federal tax, Medicare, and OBRA withholdings.
13. Participants must have their own transportation.
14. Applicants are required to complete CORI check.
15. The Human Services office shall keep organized files for each participant and shall maintain a record for each participant which includes the number of hours of service and the total amount by which the real property tax has been reduced. A copy of such record shall be provided (1) to the assessor so that the tax bill may reflect the reduced rate, and (2) to the taxpayer prior to the issuance of the actual tax bill.
16. To protect the privacy rights of the applicant and the fairness of the program, information regarding any particular job referrals, job interviews or job placements shall only be released officially through the Human Services Department.

;or take any other action related thereto.

Board of Selectmen

**ARTICLE 23:**

**(Deb Giardino Pavilion)**

To see if the Town will vote to name a new pavilion located at the Booth Playground located at 80 South Street "Debbie Giardino Pavilion" in accordance with the Naming of Public Assets Policy. Such action to name the pavilion requires final approval by the Town Meeting as prescribed by the Policy; or take any other action related thereto.

Board of Selectmen

And you are requested to serve this warrant by posting attested copies thereof, one at the Town Office, and one at each place where the meeting is to be held, seven days at least before the day appointed for the holding of said meeting.

Hereof, fail not, and make due return of this warrant with your doings to the Town Clerk, at the time and place of said meeting.

Given under our hands and the seal of said Town this Eleventh day of April the year of our Lord Two Thousand and Twenty Three.

**BOARD OF SELECTMEN, TOWN OF FOXBOROUGH**

\_\_\_\_\_  
**Leah B. Gibson, Chairman**

\_\_\_\_\_  
**Stephanie A. McGowan, Vice Chairman**

\_\_\_\_\_  
**Dennis Keefe, Clerk**

\_\_\_\_\_  
**Mark S. Elfman**

\_\_\_\_\_  
**Seth Ferguson**

**A True Copy  
Attest**

..... **Constable, Town of Foxborough**

**5 YEAR CAPITAL PLAN and ASSUMED FUNDING**

Five-Year CIP Plan (FY 24-28)	5 YEAR FORECAST											
	FY 19 Budget	FY 20 Budget	FY21 Budget	FY22 Budget	FY23 Budget	TOTAL FY 19-23	FY 24 Plan	FY 25 Plan	FY 26 Plan	FY 27 Plan	FY 28 Plan	TOTAL FY 24-28
<b>TOWN WIDE</b>												
<b>Vehicles &amp; Equipment/Other</b>												
Management Information Systems	100,000	100,000	100,000	150,000	150,000	600,000	200,000	200,000	200,000	200,000	200,000	1,000,000
Election & Registration					35,000	35,000						-
Full Certification (5-year valuation)						-	120,000					120,000
Municipal Operations Software		75,000	50,000			125,000						-
<b>MUNICIPAL BUILDINGS</b>												
<b>Facilities &amp; Equipment</b>												
Town Common Electrical System Upgrades		50,000				50,000						-
Old State Hospital Laundry Building Demolition					350,000	350,000						-
<b>POLICE</b>												
<b>Facilities, Vehicles &amp; Equipment</b>												
Joint Public Safety Building Security Cameras		150,000				150,000						-
Technology Improvements						-						-
Utility Vehicle					37,504	37,504		34,900				34,900
Replace Prisoner Van						-	91,702					91,702
Taser Replacement					49,844	49,844	49,844	49,844	49,844	49,845		199,377
Portable Radios						-				200,000		200,000
Body Cameras					200,000	200,000						-
Rug and Furniture Replacement						-					45,000	45,000
Weapon / Finger Print Systems	40,088					40,088						-
<b>FIRE</b>												
<b>Facilities, Vehicles &amp; Equipment</b>												
Ambulance Replacement	348,000			55,000		403,000	395,000					395,000
Ambulance Addition				55,000		55,000						-
Engine & Ambulance Lease					207,137	207,137	207,137	207,137	207,137	207,137		828,548
Ladder Truck	1,060,000					1,060,000						-
Engine Replacement				125,000		125,000					950,000	950,000
Communications System Upgrade	61,243					61,243						-
Squad Apparatus Re-chassis (2) Rehabilitation			229,500			229,500						-
Staff Command Vehicle			59,500		75,150	134,650						-
Replace Car 4						-		71,000				71,000
Utility Vehicle						-		75,000				75,000
SCBA Replacement						-		495,000				495,000
<b>JOINT PUBLIC SAFETY BUILDING</b>												
<b>Facilities, Vehicles &amp; Equipment</b>												
Repair, Seal, & Epoxy Floor					115,000	115,000						-
Uninterruptible Power Supply (UPS) Replacement - Life Safety					78,000	78,000						-
Mechanic Lifts						-		85,000				85,000
Staff Vehicle - Social Worker					38,750	38,750						-
Garage Door Replacement					88,000	88,000						-
<b>INSPECTIONS</b>												
<b>Vehicles &amp; Equipment</b>												
Replace Inspections Vehicle				35,000		35,000						-
<b>HIGHWAY</b>												
<b>Infrastructure</b>												
Street Reconstruction (CHP 90)	860,000	888,777	650,000	623,656	1,250,000	4,272,433	650,000	650,000	650,000	650,000	650,000	3,250,000
Street Reconstruction (Meals Tax)					-	-	350,000	350,000	350,000	350,000	350,000	1,750,000
Payson Rd Irrigation System						-	75,000					75,000
Dams					807,275	807,275						-
Walnut St Sewer Extension					500,000	500,000						-
<b>Facilities</b>												
DPW Facility Study					150,000	150,000						-
DPW Facility Renovation & Addition						-	750,000	750,000				1,500,000

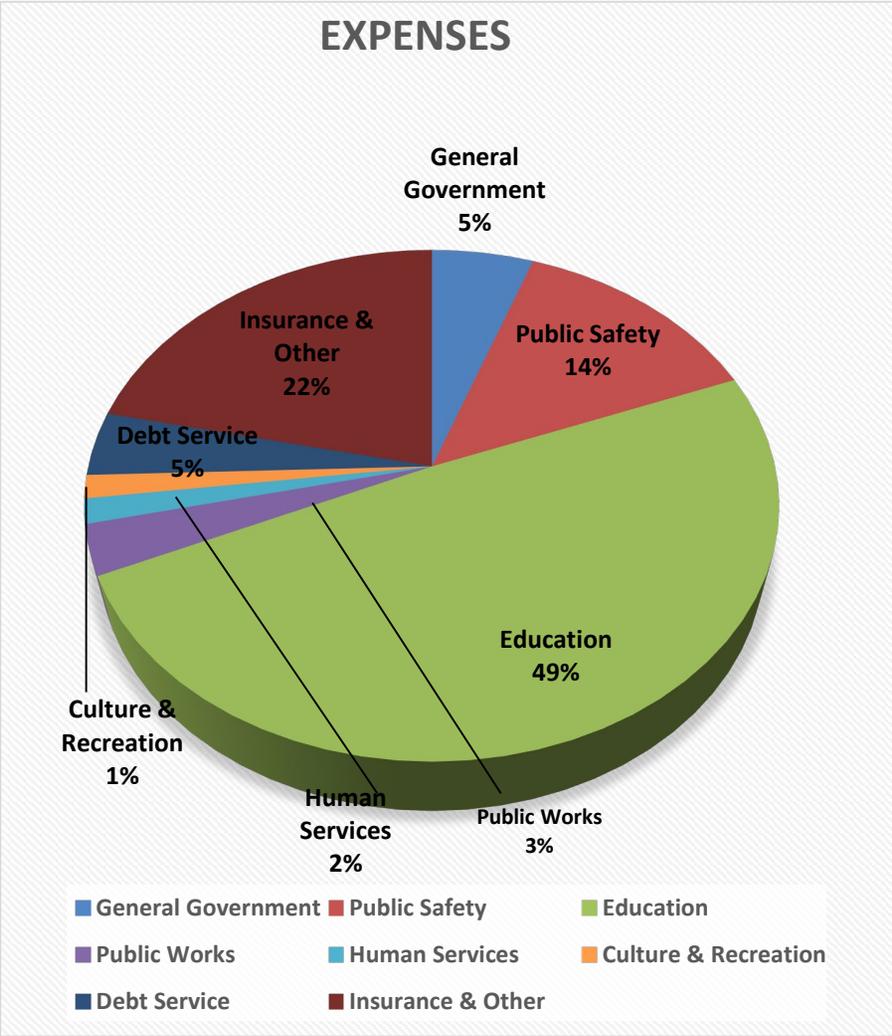
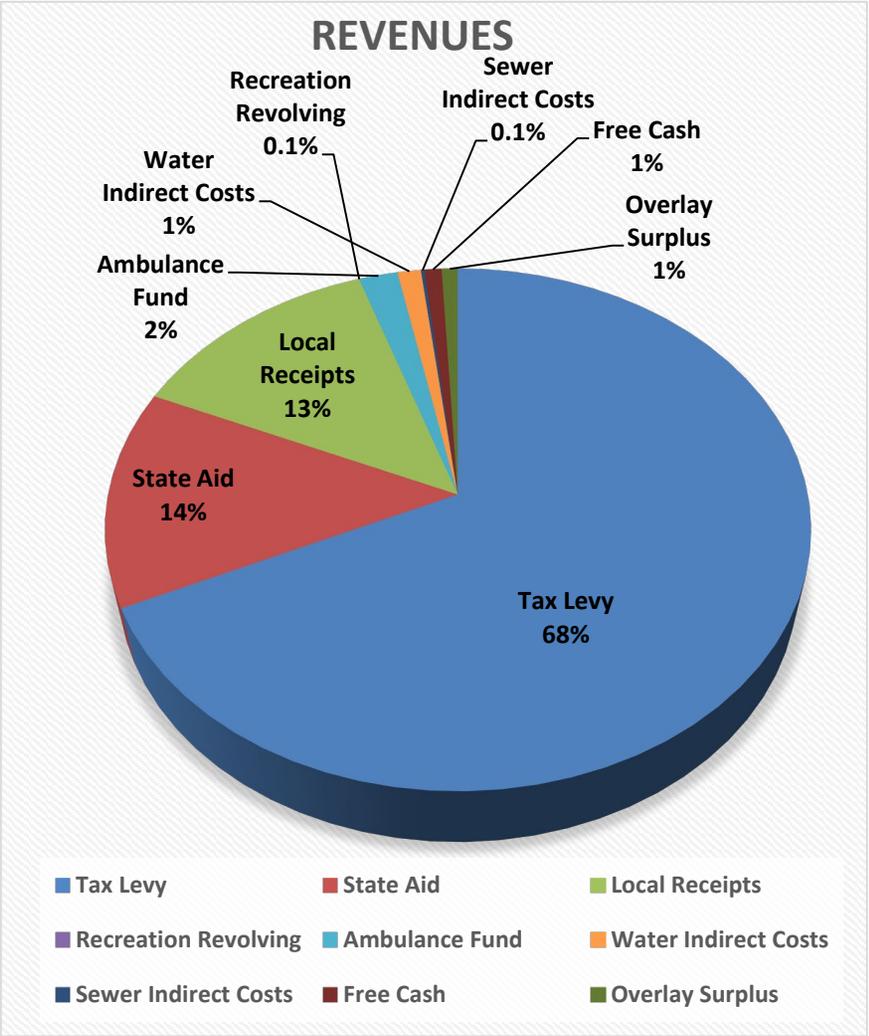
**5 YEAR CAPITAL PLAN and ASSUMED FUNDING**

Five-Year CIP Plan (FY 24-28)	5 YEAR FORECAST											
	FY 19 Budget	FY 20 Budget	FY21 Budget	FY22 Budget	FY23 Budget	TOTAL FY 19-23	FY 24 Plan	FY 25 Plan	FY 26 Plan	FY 27 Plan	FY 28 Plan	TOTAL FY 24-28
<b>DEPARTMENT/Description</b>												
<b>Vehicles &amp; Equipment</b>												
Highway Division	504,800	159,000				663,800						-
Tree & Park Division	48,500					48,500						-
Vehicle Replacement						-		265,000		145,000		410,000
Street Sweeper			55,000	51,230	51,230	157,460	55,000					55,000
Lawn Mower				30,000		30,000	85,000					85,000
6-Wheel Dump Truck					543,000	543,000			250,000			250,000
1-Ton Dump Truck					85,000	85,000	250,000		135,000	145,000		530,000
Utility Truck						-	67,500					67,500
Front End Loader						-		320,000				320,000
Backhoe						-	175,000					175,000
Stump Grinder						-	100,000					100,000
Rollaway Lifts					45,000	45,000						-
<b>LAND USE</b>												
<b>Infrastructure/Other</b>												
Master Plan Update						-		200,000				200,000
<b>LIBRARY</b>												
<b>Facilities</b>												
Replace Carpets					30,000	30,000						-
<b>RECREATION</b>												
<b>Facilities</b>												
Cocasset River Recreation Area Improvements					230,000	230,000						-
Renovate Booth Playground		85,213				85,213						-
<b>HISTORICAL COMMISSION</b>												
<b>Facilities</b>												
Gravestone Restoration		25,000				25,000						-
<b>TOTAL MUNICIPAL</b>	<b>3,022,631</b>	<b>1,532,990</b>	<b>1,144,000</b>	<b>1,124,886</b>	<b>5,115,890</b>	<b>11,940,397</b>	<b>3,621,183</b>	<b>3,752,881</b>	<b>1,841,981</b>	<b>1,946,982</b>	<b>2,195,000</b>	<b>13,358,027</b>
<b>FOXBOROUGH PUBLIC SCHOOLS</b>												
<b>Facilities</b>												
Burrell School Rehabilitation	34,057,338					34,057,338						-
Replace Chiller - Ahern School					220,000	220,000						-
Athletic Fields/Facilities	1,150,000					1,150,000						-
<b>Vehicles &amp; Equipment</b>												
Buses & Vans	261,000	160,000	82,500	246,000	271,850	1,021,350	321,000	214,000	306,950	313,950	214,000	1,369,900
Technology/Networking	190,000	190,000	100,000	100,000	200,000	780,000	200,000	200,000	200,000	200,000	200,000	1,000,000
Office Copiers	40,000	40,000		40,000	40,000	160,000	40,000	40,000	40,000	40,000	40,000	200,000
Music/Band Equipment	26,000				56,000	82,000	50,000					50,000
<b>TOTAL FOXBOROUGH SCHOOLS</b>	<b>35,724,338</b>	<b>390,000</b>	<b>182,500</b>	<b>386,000</b>	<b>787,850</b>	<b>37,470,688</b>	<b>611,000</b>	<b>454,000</b>	<b>546,950</b>	<b>553,950</b>	<b>454,000</b>	<b>2,619,900</b>
<b>WATER</b>												
<b>Infrastructure</b>												
Recondition Wells	100,000	340,000				440,000						-
Meter Replacement & Meter Reading		200,000				200,000						-
Water System Improvements			7,000,000			7,000,000						-
System Security & Improvements	200,000	200,000				400,000						-
Water Main Replacement					1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000

**5 YEAR CAPITAL PLAN and ASSUMED FUNDING**

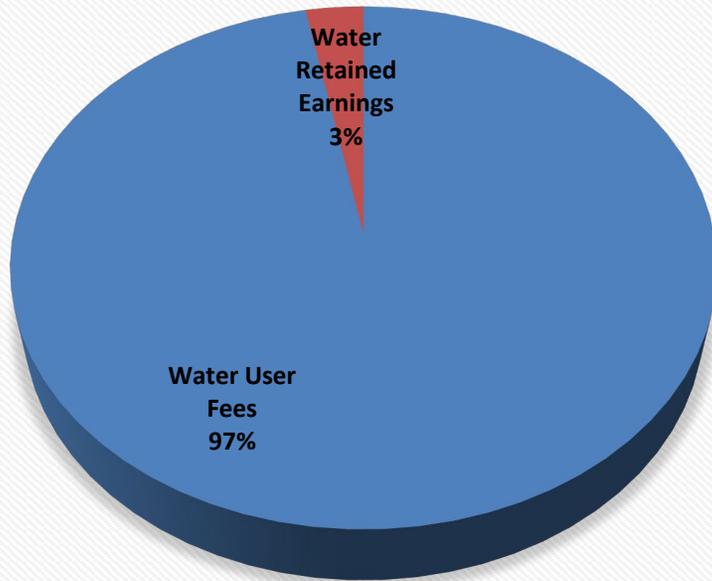
Five-Year CIP Plan (FY 24-28)							5 YEAR FORECAST					
DEPARTMENT/Description	FY 19 Budget	FY 20 Budget	FY21 Budget	FY22 Budget	FY23 Budget	TOTAL FY 19-23	FY 24 Plan	FY 25 Plan	FY 26 Plan	FY 27 Plan	FY 28 Plan	TOTAL FY 24-28
<b>WATER</b>												
<b>Facilities</b>												
Parallel Tank Design & Maintenance		80,000				80,000						-
Route 1 Water Tank Asset Management			2,000,000			2,000,000						-
Replacement of Process Logic Controllers at Plants		209,000				209,000						-
PFAS Treatment Plant - SRF Funding							785,000	860,000	860,000	860,000	860,000	4,225,000
Vehicle Storage Unit & Office Building			400,000			400,000						-
<b>Vehicles &amp; Equipment</b>												
Vehicle Replacement	307,300	310,000			185,000	802,300			90,000		135,000	225,000
Compressor/ Generator / Other		55,000				55,000						-
Replace Truck 13 Including Plow			100,000			100,000						-
Replace (2) Trucks Including Plows & Lift Gates			140,000			140,000						-
Excavator					90,000	90,000						-
1 Ton Dump Truck						-	270,000					270,000
Backhoe/Loader						-			225,000			225,000
Water Meter Replacement					800,000	800,000						-
<b>SEWER</b>												
<b>Infrastructure</b>												
Infiltration & Repair		100,000				100,000						-
SCADA System Upgrade - Add Sewer		100,000	50,000			150,000						-
<b>Vehicles &amp; Equipment</b>												
Vehicle Replacement		40,000				40,000	30,000		35,000		15,000	80,000
<b>TOTAL ENTERPRISE FUNDS</b>	<b>607,300</b>	<b>1,634,000</b>	<b>9,690,000</b>	<b>-</b>	<b>2,075,000</b>	<b>14,006,300</b>	<b>2,085,000</b>	<b>1,860,000</b>	<b>2,210,000</b>	<b>1,860,000</b>	<b>2,010,000</b>	<b>10,025,000</b>
<b>GRAND TOTAL</b>	<b>39,354,269</b>	<b>3,556,990</b>	<b>11,016,500</b>	<b>1,510,886</b>	<b>7,978,740</b>	<b>63,417,385</b>	<b>6,317,183</b>	<b>6,066,881</b>	<b>4,598,931</b>	<b>4,360,932</b>	<b>4,659,000</b>	<b>26,002,927</b>
<b>Actual / Proposed Funding:</b>												
General Obligation Bonding	15,340,300					15,340,300	750,000					750,000
MSBA/Other Grant Reimbursement	15,331,279				5,392,355	20,723,634						-
<b>Taxation</b>												
Free Cash and/or Grant	2,560,376	984,213	387,500	652,230	622,844	5,207,163	1,773,046	2,273,744	1,181,794	1,293,795	699,000	7,221,379
Stabilization-Capital	2,100,000					2,100,000						-
Ambulance Receipts	659,243		229,500	235,000	282,287	1,406,030	602,137	777,137	207,137	207,137	950,000	2,743,548
Apparatus Receipts			59,500		37,504	97,004		156,000				-
Overlay Surplus	1,000,000					1,000,000						-
Chapter 90	650,000	650,000	650,000	623,656	1,240,000	3,813,656	650,000	650,000	650,000	650,000	650,000	3,250,000
Meals Tax	210,000	238,777			-	448,777	350,000	350,000	350,000	350,000	350,000	1,750,000
Reallocation of Prior Yr. Vote	85,771					85,771						-
Operating Budget Surplus					30,000	30,000	107,000					-
Special Revenue Funds	810,000	50,000			48,750	908,750						-
Water Receipts & Bonding	607,300	519,000	9,400,000		-	10,526,300	2,055,000	1,860,000	2,175,000	1,860,000	1,995,000	9,945,000
Water Retained Earnings		875,000	240,000		301,500	1,416,500						-
Sewer Receipts & Bonding		240,000				240,000	30,000		35,000		15,000	80,000
Sewer Retained Earnings			50,000		23,500	73,500						-
	39,354,269	3,556,990	11,016,500	1,510,886	7,978,740	63,417,385	6,317,183	6,066,881	4,598,931	4,360,932	4,659,000	26,002,927

**The Proposed FY2024 General Fund Budget totals:  
\$84,435,421**



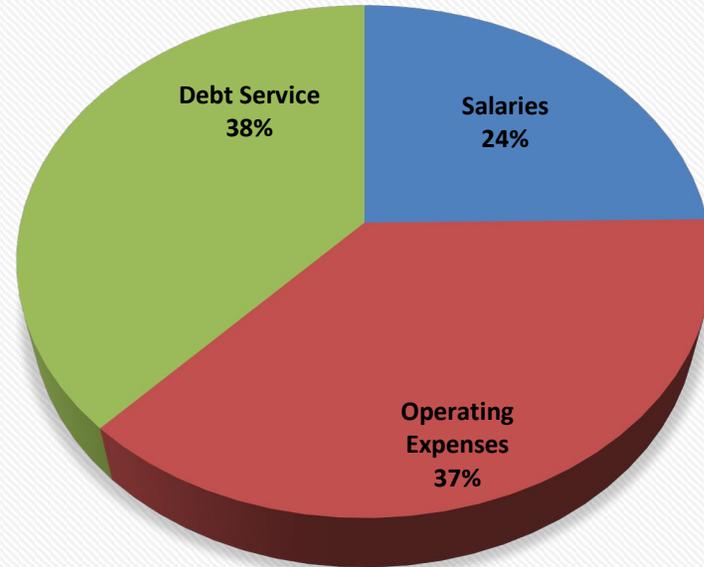
The Proposed FY2024 Water Fund Budget totals:  
\$7,208,518

### REVENUES



■ Water User Fees ■ Water Retained Earnings

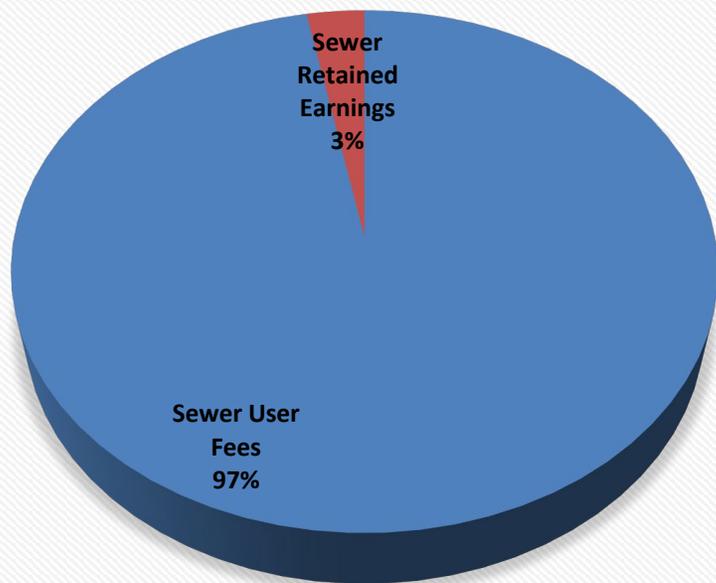
### EXPENSES



■ Salaries ■ Operating Expenses ■ Debt Service

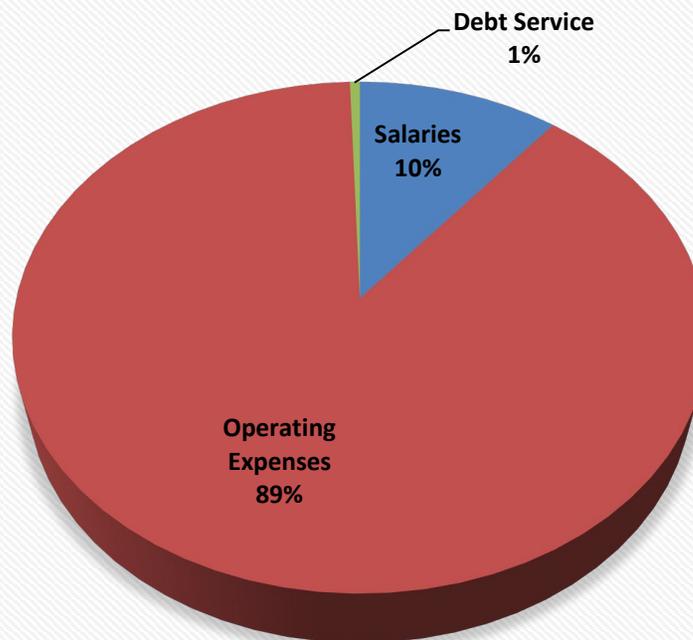
The Proposed FY2024 Sewer Fund Budget totals:  
\$1,769,150

REVENUES



■ Sewer User Fees ■ Sewer Retained Earnings

EXPENSES



■ Salaries ■ Operating Expenses ■ Debt Service

**FY2024 Budget Dollar (Property Taxes, State Aid, Local Receipts, Other Available Funds, and User Fees)**

