

FY24 SUMMARY of CAPITAL IMPROVEMENT REQUESTS

<u>Department</u>	<u>Description</u>	<u>Requested</u>	<u>Funding Source</u>
Police	Prisoner Transport Van	105,902	Free Cash
TOTAL POLICE		105,902	
School	Copiers	20,000	Free Cash
School	Music Dept Equipment Replacement	25,000	Free Cash
School	Bus Replacement	126,000	Free Cash
TOTAL SCHOOL DEPARTMENT		171,000	
Public Works	Chevy 3500 - 1-Ton Dump T&P	125,000	Free Cash
Public Works	Chevy Pickup Truck EM	67,500	Free Cash
Public Works	Stump Grinder	100,000	Free Cash
TOTAL HIGHWAY DEPARTMENT		292,500	
TOTAL GENERAL FUND REQUESTS		569,402	
Meals Tax	Street Reconstruction	350,000	Free Cash
TOTAL HIGHWAY IMPROVEMENTS/MEALS TAX FUND REQUEST		350,000	
GRAND TOTAL CIP REQUESTS		919,402	