

FOXBOROUGH

ANNUAL TOWN ELECTION and ANNUAL TOWN MEETING WARRANT



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FOXBOROUGH, MA 02035

Annual Town Elections May 6, 2024
Annual Town Meeting May 13, 2024

PLEASE BRING THIS COPY WITH YOU TO THE ANNUAL TOWN MEETING

**LEGAL NOTICE
TOWN WARRANT**

ANNUAL TOWN MEETING

Monday, the Sixth day of May, A.D., 2024

COMMONWEALTH OF MASSACHUSETTS

NORFOLK S.S.

To either of the Constables of the Town of Foxborough:

Greetings:

In the name of the Commonwealth of Massachusetts and in accordance with the provisions of the By-Laws of said Town, and Amendments thereof, you are hereby required to notify and warn the inhabitants of the Town of Foxborough, qualified to vote at elections and town affairs to assemble for the election of officers: those voting in Precinct No. 1, Precinct No. 2, Precinct No. 3, Precinct No. 4 and Precinct No. 5 in the gymnasium of the John J. Ahern Middle School on Mechanic St. in said Town on Monday, the sixth day of May A.D., 2024 between the hours of seven o'clock in the forenoon and eight o'clock in the afternoon, then and thereafter by adjournment of the voters of all Precincts to reassemble in the auditorium of Foxborough High School on South Street at 7:00 o'clock in the afternoon on Monday, the thirteenth day of May A.D., 2024 to act on the following articles:

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ARTICLE 1:

(Annual Town Elections)

To hear the results of the Annual Town Election wherein the following positions were elected by the voters of the Town:

Two Select Board for three years, One Board of Assessors for three years, Two School Committee member for three years, One Water and Sewer Commissioner for three years, One Board of Health Member for three years, Two Boyden Library Trustees for three years, Two Planning Board members for three years, and One Housing Authority member for five years.

QUESTION 1:

Shall the Town of Foxborough be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bonds issued in order to pay costs of adding-to and maintaining the existing Foxborough Public Works Facility located at 70 Elm Street in Foxborough, MA (Map 107 Parcel 036 and consists of 9.75 Acres). Such project to include a 10,000-sf new construction addition of vehicle maintenance bays and a wash bay, sitework with new pavement, utilities, stormwater facilities, site lighting and power, removal of existing underground fuel tanks and the purchase and installation of a new above ground fuel system. Work in the existing building will include new masonry walls and finish, back feeding existing gas and electric utilities, and a new fire suppression system and fire alarm upgrade, and in each case the payment of all costs incidental and related thereto?

YES _____
NO _____

QUESTION 2:

Shall the Town of Foxborough be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay costs of purchasing the land and building comprising the Foxboro Ward Meetinghouse, so-called, located at 76 Main Street in Foxborough (Assessors' Map 066 Parcel 1853), for use as a community center, and for making necessary repairs to such building, including, but not limited to, the installation of a generator, elevator, septic system or sewer connection, and the payment of all costs incidental and related thereto?

YES _____
NO _____

QUESTION 3:

Shall the Town of Foxborough be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay costs of remodeling the Women's Locker Room in the Joint Public Safety Building located at 8 Chestnut Street (Assessors' Map 054 Parcel 013 and consisting of 7.86 acres) in order to expand the locker room facilities, including the payment of all costs incidental and related thereto?

YES _____
NO _____

Select Board

ARTICLE 2:

(Annual Town Reports)

To hear the report of Town Officers and act thereon.

Select Board

ARTICLE 3:

(Reports of Committees)

To hear the report of any committee and act thereon, and to choose any committee that may be wanted, and to see if the town will vote to raise and appropriate, transfer from available funds, or borrow, pursuant to any applicable statute, such sums of money deemed necessary for expenses of any committee chosen under this article.

Select Board

ARTICLE 4:

(Operating Budget)

To determine the compensation for elected officials and to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute, sums of money for the operation of various town boards, officers, commissions, and departments of the town during Fiscal Year 2025, beginning July 1, 2024, and ending June 30, 2025.

| | |
|---------------------------------------|-------------------|
| Taxation, State Aid, & Local Receipts | 82,815,794 |
| Ambulance Receipts | 1,900,000 |
| Recreation Revolving | 2,581 |
| Water Receipts | 8,172,259 |
| Water Retained Earnings | 252,750 |
| Sewer Receipts | 1,959,273 |
| Sewer Retained Earnings | 60,596 |
| Overlay Surplus | 740,000 |
| General Fund Free Cash | 685,000 |
| | <hr/> |
| | 96,588,253 |

; or take any other action related thereto.

Select Board

| | FY 23 Expended | FY 24 Budget | FY 25 Request | Town Manager Recommend | Select Board Recommend | Advisory Recommend | Recommended Funding Source(s) |
|---|-------------------|------------------|------------------|---------------------------|---------------------------|-----------------------|--|
| GENERAL GOVERNMENT: | | | | | | | |
| 122 SELECT BOARD Expenses | 36,296 | 23,700 | 23,300 | 23,300 | 23,300 | 23,300 | Taxation, State Aid & Local Receipts |
| 123 ADMINISTRATION | | | | | | | |
| Salaries | 582,911 | 602,849 | 528,507 | 528,507 | 528,507 | 528,507 | Taxation, State Aid & Local Receipts |
| Expenses | 77,035 | 85,209 | 71,398 | 71,398 | 71,398 | 71,398 | Taxation, State Aid & Local Receipts |
| | 659,945 | 688,058 | 599,905 | 599,905 | 599,905 | 599,905 | |
| 130 FINANCE | | | | | | | |
| Salaries | 1,065,422 | 1,195,800 | 1,231,733 | 1,231,733 | 1,231,733 | 1,231,733 | Taxation, State Aid & Local Receipts |
| Expenses | 418,926 | 334,171 | 343,226 | 343,226 | 343,226 | 343,226 | Taxation, State Aid, Local Receipts & Ambulance Receipts |
| | 1,484,348 | 1,529,971 | 1,574,959 | 1,574,959 | 1,574,959 | 1,574,959 | |
| 141 ADVISORY COMMITTEE | | | | | | | |
| Salaries | 741 | 2,150 | 2,150 | 2,150 | 2,150 | 2,150 | Taxation, State Aid & Local Receipts |
| Expenses | 250 | 350 | 350 | 350 | 350 | 350 | Taxation, State Aid & Local Receipts |
| | 991 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | |
| 151 LEGAL | | | | | | | |
| | 174,658 | 180,090 | 180,090 | 180,090 | 180,090 | 180,090 | Taxation, State Aid & Local Receipts |
| 156 GIS/IT Department Expenses | 52,155 | 297,817 | 313,413 | 313,413 | 313,413 | 313,413 | Taxation, State Aid & Local Receipts |
| 161 TOWN CLERK & ELECTIONS/REGISTRATION | | | | | | | |
| Salaries | 243,338 | 258,154 | 267,799 | 267,799 | 267,799 | 267,799 | Taxation, State Aid & Local Receipts |
| Expenses | 34,020 | 38,300 | 42,300 | 42,300 | 42,300 | 42,300 | Taxation, State Aid & Local Receipts |
| | 277,358 | 296,454 | 310,099 | 310,099 | 310,099 | 310,099 | |
| 175 LAND USE & ECONOMIC DEVELOPMENT | | | | | | | |
| Salaries | 817,661 | 751,344 | 773,198 | 773,198 | 773,198 | 773,198 | Taxation, State Aid & Local Receipts |
| Expenses | 46,921 | 79,104 | 79,104 | 79,104 | 79,104 | 79,104 | Taxation, State Aid & Local Receipts |
| | 864,582 | 830,448 | 852,302 | 852,302 | 852,302 | 852,302 | |
| 192 MUNICIPAL BUILDINGS | | | | | | | |
| Salaries | 105,410 | 109,764 | 112,878 | 112,878 | 112,878 | 112,878 | Taxation, State Aid & Local Receipts |
| Expenses | 749,715 | 747,100 | 781,383 | 781,383 | 781,383 | 781,383 | Taxation, State Aid & Local Receipts |
| | 855,126 | 856,864 | 894,261 | 894,261 | 894,261 | 894,261 | |
| TOTAL GENERAL GOVERNMENT | 4,405,458 | 4,705,902 | 4,750,829 | 4,750,829 | 4,750,829 | 4,750,829 | |
| PUBLIC SAFETY: | | | | | | | |
| 210 POLICE | | | | | | | |
| Salaries | 4,586,915 | 5,224,013 | 5,602,329 | 5,506,524 | 5,506,524 | 5,506,524 | Taxation, State Aid & Local Receipts |
| Expenses | 415,474 | 432,898 | 445,723 | 442,723 | 442,723 | 442,723 | Taxation, State Aid & Local Receipts |
| Capital Outlay | 166,128 | 209,676 | 230,572 | 210,572 | 210,572 | 210,572 | Taxation, State Aid & Local Receipts |
| | 5,168,517 | 5,866,587 | 6,278,624 | 6,159,819 | 6,159,819 | 6,159,819 | |
| 220 FIRE | | | | | | | |
| Salaries | 4,417,996 | 4,630,543 | 4,905,445 | 4,681,379 | 4,751,379 | 4,751,379 | Taxation & Ambulance Receipts |
| Expenses | 324,191 | 334,091 | 353,690 | 353,690 | 353,690 | 353,690 | Taxation & Ambulance Receipts |
| Capital Outlay | 28,000 | 18,000 | 34,500 | 34,500 | 34,500 | 34,500 | Taxation, State Aid & Local Receipts |
| | 4,770,187 | 4,982,634 | 5,293,635 | 5,069,569 | 5,139,569 | 5,139,569 | |

| | FY 23 Expended | FY 24 Budget | FY 25 Request | Town Manager Recommend | Select Board Recommend | Advisory Recommend | Recommended Funding Source(s) |
|--|-------------------|-------------------|-------------------|---------------------------|---------------------------|-----------------------|--------------------------------------|
| 230 SEMRECC | 300,000 | 450,000 | 600,000 | 600,000 | 600,000 | 600,000 | Taxation, State Aid & Local Receipts |
| Expenses - SEMRECC ASSESSMENT | | | | | | | |
| 235 JOINT PUBLIC SAFETY BUILDING | 85,849 | 151,912 | 155,876 | 155,876 | 155,876 | 155,876 | Taxation, State Aid & Local Receipts |
| Salaries | | | | | | | |
| Expenses | 9,566 | 10,599 | 10,935 | 10,935 | 10,935 | 10,935 | Taxation, State Aid & Local Receipts |
| Capital Outlay | - | - | - | - | - | - | Taxation, State Aid & Local Receipts |
| | 95,414 | 162,511 | 166,811 | 166,811 | 166,811 | 166,811 | |
| TOTAL PUBLIC SAFETY | 10,334,119 | 11,461,732 | 12,339,070 | 11,996,199 | 12,066,199 | 12,066,199 | |
| EDUCATION: | | | | | | | |
| 300 FOXBOROUGH PUBLIC SCHOOLS | 37,807,857 | 40,765,995 | 42,092,742 | 42,092,742 | 42,092,742 | 42,092,742 | Taxation, State Aid & Local Receipts |
| Salaries & Expenses | | | | | | | |
| 390 SOUTHEASTERN REGIONAL & NORFOLK AGG | 865,347 | 773,546 | 895,000 | 895,000 | 895,000 | 895,000 | Taxation, State Aid & Local Receipts |
| | 38,673,204 | 41,539,541 | 42,987,742 | 42,987,742 | 42,987,742 | 42,987,742 | |
| TOTAL EDUCATION | 38,673,204 | 41,539,541 | 42,987,742 | 42,987,742 | 42,987,742 | 42,987,742 | |
| PUBLIC WORKS: | | | | | | | |
| 410 PUBLIC WORKS | 1,563,489 | 1,718,991 | 1,746,287 | 1,725,037 | 1,725,037 | 1,725,037 | Taxation, State Aid & Local Receipts |
| Salaries | | | | | | | |
| Expenses | 534,846 | 630,250 | 671,750 | 668,750 | 668,750 | 668,750 | Taxation, State Aid & Local Receipts |
| Capital Outlay | 30,000 | - | - | - | - | - | Taxation, State Aid & Local Receipts |
| | 2,128,335 | 2,349,141 | 2,418,037 | 2,393,787 | 2,393,787 | 2,393,787 | |
| 423 SNOW & ICE | 102,489 | 33,500 | 33,500 | 33,500 | 33,500 | 33,500 | Taxation, State Aid & Local Receipts |
| Salaries | | | | | | | |
| Expenses | 223,428 | 170,800 | 170,800 | 170,800 | 170,800 | 170,800 | Taxation, State Aid & Local Receipts |
| Capital Outlay | 16,000 | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | Taxation, State Aid & Local Receipts |
| | 341,917 | 221,800 | 221,800 | 221,800 | 221,800 | 221,800 | |
| 424 STREET LIGHTING | 84,426 | 85,000 | 100,000 | 100,000 | 100,000 | 100,000 | Taxation, State Aid & Local Receipts |
| 430 SOLID WASTE (DISPOSAL & COLLECTION) | 36,918 | 40,050 | 40,050 | 40,050 | 40,050 | 40,050 | Taxation, State Aid & Local Receipts |
| Expenses | | | | | | | |
| 450 WATER ENTERPRISE | 1,536,973 | 1,786,303 | 1,805,550 | 1,805,550 | 1,805,550 | 1,805,550 | Water Receipts & Retained Earnings |
| Salaries | | | | | | | |
| Expenses | 2,036,266 | 2,680,492 | 2,757,406 | 2,757,406 | 2,757,406 | 2,757,406 | Water Receipts & Retained Earnings |
| Debt Service | 3,068,916 | 2,741,723 | 2,717,257 | 2,717,257 | 2,717,257 | 2,717,257 | Water Receipts & Retained Earnings |
| | 6,642,155 | 7,208,518 | 7,280,213 | 7,280,213 | 7,280,213 | 7,280,213 | |
| NOTE: Costs for Water Operation contained in other budgets: | | | | | | | |
| Dept's 123/192 Admin & Finance 130/156 | 166,997 | 185,652 | 188,232 | 188,232 | 188,232 | 188,232 | Water Receipts & Retained Earnings |
| 760 Debt Service | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | Water Receipts & Retained Earnings |
| 911/915 Fringe Benefits | 729,015 | 721,442 | 770,037 | 770,037 | 770,037 | 770,037 | Water Receipts & Retained Earnings |
| 945 Insurance | 116,098 | 120,019 | 134,838 | 134,838 | 134,838 | 134,838 | Water Receipts & Retained Earnings |
| General Fund Share DPW Bldg | 49,689 | 49,689 | 49,689 | 49,689 | 49,689 | 49,689 | Water Receipts & Retained Earnings |
| | 1,063,798 | 1,078,803 | 1,144,796 | 1,144,796 | 1,144,796 | 1,144,796 | |

| | FY 23 Expended | FY 24 Budget | FY 25 Request | Town Manager Recommend | Select Board Recommend | Advisory Recommend | Recommended Funding Source(s) |
|--|-------------------|-------------------|-------------------|---------------------------|---------------------------|-----------------------|---|
| 460 SEWER ENTERPRISE | | | | | | | |
| Salaries | 163,715 | 191,917 | 251,097 | 251,097 | 251,097 | 251,097 | Sewer Receipts & Retained Earnings |
| Expenses | 1,439,605 | 1,567,828 | 1,575,409 | 1,575,409 | 1,575,409 | 1,575,409 | Sewer Receipts & Retained Earnings |
| Debt Service | 675 | 9,405 | 9,135 | 9,135 | 9,135 | 9,135 | Sewer Receipts & Retained Earnings |
| | 1,603,995 | 1,769,150 | 1,835,641 | 1,835,641 | 1,835,641 | 1,835,641 | |
| NOTE: Costs for Sewer Operation contained in other budgets: | | | | | | | |
| Dept's 123/192 Admin & Finance 130/156 | 41,668 | 51,973 | 52,922 | 52,922 | 52,922 | 52,922 | Sewer Receipts & Retained Earnings |
| 911/915 Fringe Benefits | 94,483 | 91,993 | 116,137 | 116,137 | 116,137 | 116,137 | Sewer Receipts & Retained Earnings |
| 945 Insurance | 13,061 | 13,502 | 15,169 | 15,169 | 15,169 | 15,169 | Sewer Receipts & Retained Earnings |
| | 149,212 | 157,468 | 184,228 | 184,228 | 184,228 | 184,228 | |
| TOTAL PUBLIC WORKS | 10,837,745 | 11,673,659 | 11,895,741 | 11,871,491 | 11,871,491 | 11,871,491 | |
| HUMAN SERVICES: | | | | | | | |
| 510 HEALTH | | | | | | | |
| Salaries | 255,703 | 278,536 | 286,991 | 286,991 | 286,991 | 286,991 | Taxation, State Aid & Local Receipts |
| Expenses | 22,547 | 29,990 | 27,368 | 27,368 | 27,368 | 27,368 | Taxation, State Aid & Local Receipts |
| | 278,250 | 308,526 | 314,359 | 314,359 | 314,359 | 314,359 | |
| 541 HUMAN SERVICES | | | | | | | |
| Salaries | 693,720 | 729,068 | 755,849 | 755,849 | 755,849 | 755,849 | Taxation, State Aid & Local Receipts |
| Expenses | 247,659 | 306,950 | 269,000 | 269,000 | 269,000 | 269,000 | Taxation, State Aid & Local Receipts |
| | 941,379 | 1,036,018 | 1,024,849 | 1,024,849 | 1,024,849 | 1,024,849 | |
| TOTAL HUMAN SERVICES | 1,219,629 | 1,344,544 | 1,339,208 | 1,339,208 | 1,339,208 | 1,339,208 | |
| CULTURE & RECREATION: | | | | | | | |
| 610 LIBRARY | | | | | | | |
| Salaries | 877,657 | 959,111 | 990,914 | 966,914 | 966,914 | 990,914 | Taxation, State Aid & Local Receipts |
| Expenses | 292,300 | 278,600 | 300,800 | 300,800 | 300,800 | 276,800 | Taxation, State Aid & Local Receipts |
| Capital Outlay | 3,000 | 3,000 | 5,000 | 5,000 | 5,000 | 5,000 | Taxation, State Aid & Local Receipts |
| | 1,172,957 | 1,240,711 | 1,296,714 | 1,272,714 | 1,272,714 | 1,272,714 | |
| TOTAL CULTURE & RECREATION | 1,172,957 | 1,240,711 | 1,296,714 | 1,272,714 | 1,272,714 | 1,272,714 | |
| DEBT SERVICE: | | | | | | | |
| 710 DEBT - PRINCIPAL | | | | | | | |
| 751 DEBT - INTEREST | 2,556,000 | 2,566,000 | 2,501,000 | 2,501,000 | 2,501,000 | 2,501,000 | Taxation, Free Cash, State Aid, Overlay Surplus, & Local Receipts |
| 760 DEBT - ISSUANCE & EXPENSES | 910,895 | 820,069 | 728,761 | 728,761 | 728,761 | 728,761 | Taxation, Free Cash, State Aid, Overlay Surplus, & Local Receipts |
| | 35 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | Taxation, Free Cash, State Aid, Overlay Surplus, & Local Receipts |
| | 3,466,930 | 3,411,069 | 3,254,761 | 3,254,761 | 3,254,761 | 3,254,761 | |
| TOTAL DEBT SERVICE | 3,466,930 | 3,411,069 | 3,254,761 | 3,254,761 | 3,254,761 | 3,254,761 | |
| INSURANCE & OTHER: | | | | | | | |
| 911 PENSIONS/RETIREMENT | | | | | | | |
| | 5,871,763 | 6,112,566 | 6,445,061 | 6,445,061 | 6,445,061 | 6,445,061 | Taxation, State Aid & Local Receipts |
| 912 OPEB | | | | | | | |
| | 985,135 | 985,135 | 985,135 | 985,135 | 985,135 | 985,135 | Taxation, State Aid & Local Receipts |
| 914 UNEMPLOYMENT COMPENSATION | | | | | | | |
| | 63,481 | 87,125 | 87,125 | 87,125 | 87,125 | 87,125 | Taxation, State Aid & Local Receipts |

| | FY 23 Expended | FY 24 Budget | FY 25 Request | Town Manager Recommend | Select Board Recommend | Advisory Recommend | Recommended Funding Source(s) |
|---|-------------------|-----------------|------------------|---------------------------|---------------------------|-----------------------|--|
| 915 GROUP HEALTH/LIFE INSURANCE | 8,857,633 | 9,926,300 | 10,535,800 | 10,455,800 | 10,455,800 | 10,455,800 | Taxation, State Aid, Local Receipts & Recreation Revolving |
| 945 RISK MANAGEMENT | 802,624 | 849,805 | 972,360 | 937,188 | 937,188 | 937,188 | Taxation, State Aid & Local Receipts |
| 142 RESERVE FUND (Appropriated for Transfer, Not Expended.) | - | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | Taxation, State Aid & Local Receipts |
| 143 SALARY RESERVE FUND (Appropriated for Transfer, Not Expended.) | - | - | 60,000 | 60,000 | 60,000 | 60,000 | Taxation, State Aid & Local Receipts |
| TOTAL INSURANCE & OTHER | 16,580,636 | 18,035,931 | 19,160,481 | 19,045,309 | 19,045,309 | 19,045,309 | |
| TOTAL ALL OPERATING BUDGETS | 86,690,678 | 93,413,089 | 97,024,546 | 96,518,253 | 96,588,253 | 96,588,253 | |

ARTICLE 5:

(CIP Budget)

To see if the town will vote to adopt the recommendations of the Capital Improvement Planning (CIP) Committee, and to raise and appropriate, transfer from available funds, or borrow, pursuant to any applicable statute, the sums requested for the purposes herein mentioned as listed in Schedule A in order to implement the CIP budget request for Town Departments for FY 2025; or take any other action related thereto.

See SCHEDULE A for a detailed breakdown of capital items

| <u>DEPARTMENT</u> | <u>Amount</u> | <u>Funding Sources</u> |
|--|----------------------|--|
| Land Use | 100,000 | Free Cash |
| Information Systems | 200,000 | Free Cash |
| Police | 263,082 | Free Cash (\$223,082); Police Revolving (\$40,000) |
| Fire | 367,137 | Ambulance Receipts |
| Joint Public Safety Building | 214,364 | Free Cash |
| Schools | 642,000 | Free Cash |
| Highway | 1,190,000 | Free Cash |
| Highway (Roads & Sidewalks) | 360,000 | TNC (\$10,000); Free Cash (\$350,000) – supplemental funding |
| Water | 1,261,500 | Water Receipts |
| Sewer | 13,500 | Sewer Receipts |
| | <u>4,611,583</u> | |

Funding Summary:

| | |
|----------------------------------|------------------|
| Ambulance | 367,137 |
| Transportation Network Companies | 10,000 |
| Police Revolving | 40,000 |
| Water Receipts | 1,261,500 |
| Sewer Receipts | 13,500 |
| Free Cash | <u>2,919,446</u> |
| Total | <u>4,611,583</u> |

Select Board

SCHEDULE A

| <u>DEPARTMENT/Description</u> | <u>FY 25 CIP Plan</u> | <u>Funding Sources</u> |
|--|----------------------------------|-------------------------------|
| LAND USE | | |
| Other | | |
| Master Plan Update | 100,000 | Free Cash |
| INFORMATION SYSTEMS | | |
| Equipment/Other | | |
| System Improvements & Upgrades | 200,000 | Free Cash |
| POLICE | | |
| Vehicles & Equipment | | |
| Duty Firearm Replacement | 75,000 | Free Cash |
| Public Safety JPS Server Replacement | 35,938 | Free Cash |
| Ballistic Shield for Cruisers | 62,300 | Free Cash |
| Polaris Vehicle | 40,000 | Police Revolving |
| Tasers | 49,844 | Free Cash |
| FIRE | | |
| Vehicles & Equipment | | |
| UTV Replacement | 82,000 | Ambulance Receipts |
| Engine and Ambulance Lease Payments | 207,137 | Ambulance Receipts |
| Car 24 Replacement | 78,000 | Ambulance Receipts |
| JOINT PUBLIC SAFETY BUILDING | | |
| Equipment/Other | | |
| Upgrade the Camera System | 39,741 | Free Cash |
| Maintenance Trailer | 73,623 | Free Cash |
| Replacement Lifts for Mechanic | 101,000 | Free Cash |
| SCHOOLS | | |
| Vehicles & Equipment | | |
| Copiers (4) | 40,000 | Free Cash |
| Network/Computer/Software Upgrades & Replace | 350,000 | Free Cash |
| 77 Passenger School Bus (2) | 252,000 | Free Cash |
| PUBLIC WORKS | | |
| Vehicles & Equipment | | |
| 16' Toro Groundsmaster Mower | 165,000 | Free Cash |
| Grass Sweep - Tree&Park | 40,000 | Free Cash |
| Mack 6 Wheel Dump | 320,000 | Free Cash |
| 6 Wheel Dump T&P | 270,000 | Free Cash |
| Mack 6 Wheel Dump | 320,000 | Free Cash |
| Chevy 3500 | 75,000 | Free Cash |

Roads/Sidewalks Infrastructure

| | | |
|--|---------|-----------|
| Street Reconstruction (supplemental funding) | 10,000 | TNC Funds |
| Street Reconstruction (Meals Tax) | 350,000 | Free Cash |

WATER

Vehicles, Infrastructure, & Equipment

| | | |
|------------------------------------|---------|----------------|
| Chevy 3500 Utility Truck | 121,500 | Water Receipts |
| Valve Trailer for Water Department | 90,000 | Water Receipts |
| Main St Water Tank Demolition | 350,000 | Water Receipts |
| Water Main Replacement | 650,000 | Water Receipts |
| Chevy Traverse | 50,000 | Water Receipts |

SEWER

Vehicles & Equipment

| | | |
|--------------------------|--------|----------------|
| Chevy 3500 Utility Truck | 13,500 | Sewer Receipts |
|--------------------------|--------|----------------|

TOTAL

4,611,583

ARTICLE 6: (FY24 Capital Budget Requests)

To see if the town will vote to adopt the recommendation of the Capital Improvement Planning (CIP) Committee, and to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute, a sum of money needed to fund the following supplemental Capital Requests for FY 2024.

| Department | Description | Amount | Funding Source |
|--------------|------------------------------------|----------------|----------------|
| Police | Prisoner Transport Van | 105,902 | Free Cash |
| School | Copiers | 20,000 | Free Cash |
| School | Music Department Equip Replacement | 25,000 | Free Cash |
| School | Bus Replacement | 126,000 | Free Cash |
| Public Works | Chevy 3500 – 1-Ton Dump T&P | 125,000 | Free Cash |
| Public Works | Chevy Pickup Truck EM | 67,500 | Free Cash |
| Public Works | Stump Grinder | 100,000 | Free Cash |
| Public Works | Street and Sidewalk Reconstruction | 350,000 | Free Cash |
| | Total | 919,402 | |

; or take any other action related thereto.

Select Board

ARTICLE 7: (Transfer to Stabilization Fund)

To see if the Town will vote to transfer a sum of money from available funds into the General Stabilization Fund for reserve fund balance purposes; or to take any other action related thereto.

Select Board

ARTICLE 8:

(FY25 Revolving Fund Annual Spending Limits)

To see if the town will vote to authorize annual spending limits for the Town’s Revolving Funds pursuant to Massachusetts General Laws Chapter 44, Section 53E ½ for the fiscal year 2025, beginning July 1, 2024.

| Name of Revolving Fund | FY25 Spending Limit |
|--|----------------------------|
| Public Health | 100,000 |
| IT | 100,000 |
| Recreation | 450,000 |
| Police Apparatus | 100,000 |
| Fire Apparatus | 100,000 |
| Highway | 40,000 |
| Council on Aging Senior Trips & Programs | 500,000 |
| Council on Aging Human Services | 20,000 |
| Council on Aging Community Events | 20,000 |

; or take any other action related thereto.

Select Board

ARTICLE 9:

(Transfer to Opioid Remediation Fund)

To see if the Town will vote to transfer a sum of money from available funds into the Opioid Remediation Fund for expenditure in accordance with Massachusetts General Laws Chapter 44, Section 53, Clause 4: Opioid Settlement Receipts; or to take any other action related thereto.

Select Board

ARTICLE 10:

(Transfer to Fire Stabilization Fund)

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to the Fire Stabilization Fund for Fire equipment apparatus repair and acquisition; or take any other action related thereto.

Select Board

ARTICLE 11:

(Fire Stabilization Fund Transfer to Fire Budget FY24)

To see if the Town will vote to transfer a sum of money from the Fire Stabilization Fund to be expended by the Fire Department to fund the wages, in part, of the Department’s mechanic, as well as the acquisition of parts and supplies for apparatus repair for FY24; or to take any other action related thereto.

Select Board

ARTICLE 12:

(Fire Stabilization Fund Transfer to Fire Budget FY25)

To see if the Town will vote to transfer a sum of money from the Fire Stabilization Fund to be expended by the Fire Department to fund the wages, in part, of the Department’s mechanic, as well as the acquisition of parts and supplies for apparatus repair for FY25; or to take any other action related thereto.

Select Board

ARTICLE 13:

(DPW Expansion Project)

To see if the Town will vote to borrow, transfer from available funds, or raise and appropriate, funds to pay for the addition and maintenance of the existing Foxborough Public Works Facility located at 70 Elm Street in Foxborough, MA (Map 107 Parcel 036 and consists of 9.75 Acres). Such plans to include a 10,000-sf new construction addition of vehicle maintenance bays and a wash bay, sitework with new pavement, utilities, stormwater facilities, site lighting and power, removal of existing underground fuel tanks and the purchase and installation of a new above ground fuel system. Work in the existing building will include new masonry walls and finish, back feeding existing gas and electric utilities, and a new fire suppression system and fire alarm upgrade; To meet this appropriation, the Town Treasurer, with the approval of the Select Board, shall be authorized to borrow pursuant to G.L. c. 44, §7(1), or any other enabling authority, and to issue bonds and notes of the Town therefor; provided however that borrowing authorized hereunder is contingent upon passage of a so called debt exclusion referendum vote pursuant to Chapter 59, Section 21C of the General Laws (Proposition 2 ½), or take any other action related thereto.

Select Board

ARTICLE 14:

(Police Women's Locker Room)

To see if the Town will appropriate a sum of money to pay costs of remodeling the Women's Locker Room in the Joint Public Safety Building located at 8 Chestnut Street (Assessors' Map 054 Parcel 013 and consisting of 7.86 acres) in order to expand the locker room facilities, including the payment of all costs incidental and related thereto; to determine whether this amount shall be raised by borrowing or otherwise provided, provided however that borrowing authorized hereunder is contingent upon passage of a so called debt exclusion referendum vote pursuant to Chapter 59, Section 21C of the General Laws (Proposition 2 ½), or to take any other action related thereto.

Select Board

ARTICLE 15:

(76 Main Street Acquisition Authorization)

To see if the Town will vote to authorize the Select Board to acquire by purchase or otherwise the land and building comprising the Foxboro Ward Meetinghouse, so-called, located at 76 Main Street in Foxborough (Assessors' Map 066 Parcel 1853), for use as a community center; and to appropriate a sum of money to pay the costs of purchasing said real property and for making necessary repairs to such building, including, but not limited to, the installation of a generator, elevator, septic system or sewer connection, and the payment of all costs incidental and related thereto; and to determine whether this amount shall be raised by borrowing or otherwise provided, provided however that borrowing authorized hereunder is contingent upon passage of a so called debt exclusion referendum vote pursuant to Chapter 59, Section 21C of the General Laws (Proposition 2 ½), or to take any other action related thereto.

Select Board

ARTICLE 16:

(Senior Center Sale/Disposition)

To see if the Town will vote pursuant to G.L. c. 40, sections 15 & 15A to change the purpose for which the real property located at 75 Central Street, Foxborough (Assessors' Map 092, Parcel 137) is held from its present use as a Council on Aging & Human Services Center to land held for the purpose of sale or disposition, and to authorize the sale and/or disposition thereof by the

Select Board upon such terms as said Board shall deem to be in the Town's interest; or take any other action with respect thereto.

Select Board

ARTICLE 17: (Services to Council on Aging and Human Services Staff Members)

To see if the Town will vote to amend the code of Foxborough, Massachusetts Article V, Section 20 of the General Bylaws to strike out the words "Council on Aging and Human Services" and "COA/HS" in each instance, and inserting in place thereof the follow words "Human Services Department"

And amend Article V, Section 20 to strike out the words "COA/HS Director" in each instance and inserting in place thereof the follow words "Director of Human Services".

; or take any other action in relation thereto.

Human Services Department

ARTICLE 18: (Raising Senior & Veteran Tax Work-off Program)

To amend the provisions of Sections 241-6 and 241-10A of Chapter 241 Article 2 of the Town of Foxborough Code ("Senior Tax Program"), by striking out the figure "\$1,500" and inserting in place thereof "\$2,000"; and, further, to amend Section 241-10B by striking out "One Hundred Twenty-Five hours worked will earn the gross credit of \$1,500" and inserting in place thereof "The current minimum wage of the commonwealth per hour for services provided towards a gross credit of \$2,000";

; or take any other action in relation thereto.

Human Services Department

ARTICLE 19: (Amend Sewer Service Area Map)

To see if the Town will vote to allow the following parcels that have so requested to be incorporated into the Sewer Service Area, and to amend the Sewer Service Area Map with the parcels so designated as follows:

| <u>ADDRESS</u> | <u>Map</u> | <u>Lot</u> | <u>Estimated Capacity</u> |
|-------------------|------------|------------|---------------------------|
| 4 Alden Street | 110 | 09 | 266 |
| 8 Chestnut Street | 54 | 13 | 1000 |
| 1 Iris Lane | 124 | 8 | 266 |
| 2 Iris Lane | 124 | 5 | 266 |
| 2 Joseph Rd | 124 | 19 | 266 |
| 76 Main St | 66 | 3 | 500 |
| 4 Morse Place | 124 | 01 | 266 |
| 3 Morse Place | 124 | 02 | 266 |
| 2 Morse Street | 96 | 10 | 266 |
| 3 Morse Street | 96 | 30 | 266 |
| 4 Morse Street | 96 | 11 | 266 |

| | | | |
|----------------------|-----|-----|-----|
| 5 Morse Street | 96 | 29 | 266 |
| 5A Morse Street | 96 | 28 | 266 |
| 6 Morse Street | 96 | 12 | 266 |
| 7 Morse Street | 96 | 24 | 266 |
| 8 Morse Street | 96 | 13 | 266 |
| 10 Morse Street | 96 | 14 | 266 |
| 11 Morse Street | 96 | 23 | 266 |
| 13 Morse Street | 96 | 22 | 266 |
| 15 Morse Street | 96 | 21 | 266 |
| 17 Morse Street | 96 | 20 | 266 |
| 21 Morse Street | 96 | 19 | 266 |
| 23 Morse Street | 96 | 18 | 266 |
| 24 Morse Street | 96 | 17 | 266 |
| 29 Morse Street | 110 | 68 | 266 |
| 34 Morse Street | 110 | 01 | 266 |
| 36 Morse Street | 111 | 02 | 266 |
| 37 Morse Street | 110 | 64 | 266 |
| 38 Morse Street | 110 | 02 | 266 |
| 39 Morse Street | 110 | 63 | 266 |
| 40 Morse Street | 110 | 03 | 266 |
| 41 Morse Street | 110 | 62 | 266 |
| 43 Morse Street | 110 | 61 | 266 |
| 45 Morse Street | 110 | 60 | 266 |
| 46 Morse Street | 110 | 005 | 266 |
| 47 Morse Street | 110 | 59 | 266 |
| 50 Morse Street | 110 | 06 | 266 |
| 52 Morse Street | 110 | 07 | 266 |
| 54 Morse Street | 110 | 08 | 266 |
| 61 Morse Street | 124 | 24 | 266 |
| 68 Morse Street | 124 | 04 | 266 |
| 71 Morse Street | 124 | 17 | 266 |
| 73-75 Morse Street | 124 | 16 | 400 |
| 75R Morse Street | 124 | 15 | 266 |
| 83 Morse Street | 124 | 13 | 266 |
| 85 Morse Street | 124 | 12 | 266 |
| 87 Morse Street | 124 | 11 | 266 |
| Morse Street | 124 | 09 | 266 |
| Morse Street | 124 | 10 | 266 |
| 89 Morse Street | 137 | 29 | 266 |
| 92 Morse Street | 137 | 15 | 266 |
| 96-98 Morse Street | 137 | 16 | 400 |
| 101 Morse Street | 137 | 26 | 266 |
| 100-102 Morse Street | 137 | 17 | 400 |

| | | | |
|----------------------|-----|----|------|
| 104-106 Morse Street | 137 | 18 | 400 |
| Morse Street | 137 | 21 | 400 |
| 109 Morse Street | 137 | 25 | 266 |
| 10 Payson Rd | 54 | 15 | 1000 |
| 8 Payson Rd | 54 | 14 | 1000 |
| 196 South St | 132 | 8 | 1500 |
| 33 Walnut St | 145 | 27 | 300 |

; or take any other action in relation thereto.

Water & Sewer Commission

ARTICLE 20: **(Increase the Authorized Term of an Intermunicipal Agreement)**

To see if the Town will vote to authorize the Select Board to petition the General Court for the enactment of special legislation, as follows, which will authorize the Town, acting by its Select Board, to extend the term of an agreement entitled, “Amended and Restated Intermunicipal Agreement by and between the Town of Foxborough and the Town of Sharon for Municipal Sewer Service”, dated August 1, 2023, from its current term of twenty-five (25) years to a term not to exceed ninety-nine (99) years, and further, that the General Court may make clerical or editorial changes of form only to the bill, unless the Select Board approves amendments thereto before enactment by the General Court, which amendments shall be within the public purposes of said petition:

AN ACT AUTHORIZING AN EXTENDED TERM OF AGREEMENT BETWEEN THE
TOWN OF FOXBOROUGH AND THE TOWN OF SHARON FOR MUNICIPAL SEWER
SERVICE

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding section 4A of chapter 40 or section 1 of chapter 83 of the General Laws, or any other general or special law to the contrary, the town of Foxborough and the town of Sharon, acting by or through their select boards, are authorized to amend the agreement dated August 1, 2023, between the towns of Foxborough and Sharon relative to the providing of municipal sewer service in Sharon, and extend the term of the agreement to a term not more than 99 years.

SECTION 2. This act shall take effect upon its passage.

; or take any other action in relation thereto.

Water & Sewer Commission

ARTICLE 21:

(Affordable Housing Trust)

To see if the Town will vote to extend the Affordable Housing Trust, originally established by Article 20 at the May 13, 2013, Annual Town Meeting and extended by Article 7 at the May 13, 2019 Annual Town Meeting, to July 1, 2030; or take any other action relative thereto.

Select Board

ARTICLE 22:

(Auditorium Zoning Amendments)

To see if the town will vote to amend the following sections Chapter 275 of the Code of the Town of Foxborough:

Section 9.6.1.1. by deleting such section in its entirety and replacing it with the following:

1. To permit the implementation of the Reuse Consensus Plan for Foxborough State Hospital Property dated April 20, 1994 and amended September 5, 2002, such that the construction of 246 residential units is permitted in the Chestnut-Payson Overlay District (CPOD) and the construction of 297 residential units is permitted on the Foxborough State Hospital Property.

Section 9.6.6., Table 9-1 Dimensional Regulations for Chestnut-Payson District, by deleting the words “age-restricted senior housing” from the Use Designation that currently reads “Assisted living, age-restricted senior housing”, such that this Use Designation shall read as follows: “Assisted living”.

Section 9.6.7.12.c. by deleting such section in its entirety and replacing it with the following:

- c. Assisted living facilities: thirty-two dwelling units per acre.

; or take any other action with respect thereto.

Select Board

ARTICLE 23:

(Auditorium Disposition of State Hospital Land)

To see if the Town will vote pursuant to G.L. c. 40, §§15 and 15A to change the purpose for which the Town owned property located at 10 Payson Road (former State Hospital Assembly Building/Auditorium), 8 Payson Road (parking for former State Hospital Assembly Building/Auditorium), and the northerly portion of 8 Chestnut Street (undeveloped land, former site of the State Hospital "T" building), further identified as Assessors Maps 054-015-000, 054-014-000 and a portion of 054-013-000, is held to the purpose of disposition, sale or lease; and, further, to authorize the Select Board to convey by sale or lease all or a portion of said town-owned land. Said real estate disposition shall be completed in compliance with General Law Chapter 30B to the extent applicable, and, further, the Select Board and other town officials shall be authorized to take all actions necessary to carry out this Article; or take any other action related thereto.

Select Board

ARTICLE 24:

(State Hospital Reuse Committee)

To see if the town will vote to authorize the Select Board to petition the General Court for special legislation, as may be required, to supplement the provisions of Chapter 312 of the Acts of 1996 to further enable and authorize the State Hospital Reuse Committee, or a designated successor thereto, to represent the interests of the Town of Foxborough with respect to the creation, amendment and implementation of a plan for the disposition and reuse of the Foxborough State Hospital property, as described in said Chapter 312 of the Acts of 1996, and, further, to authorize the Select Board, or its designee, to undertake any actions and to execute any agreements, deeds or other instruments on behalf of the Town in furtherance of or relating to the disposition and reuse of said property, or take any other action related thereto.

Select Board

ARTICLE 25:

(Citizen Petition – Foxboro Pathway Feasibility Study)

To see if the Town will vote pursuant to raise and appropriate, and/or transfer from available funds a sum to be used for conducting a study and report to:

1. Investigate and report on the possibility of a shared use path from Foxboro Center to Patriot Place utilizing area approximate to existing railway while also suggest alternative route between Foxboro Center and Patriot Place.
2. Investigate and report on the possibility of extending a trail from Foxboro Center to the border of Mansfield and potential to link the existing WW2 Veterans Trail in Mansfield.
3. Investigate and report on the possibility of extending a trail to from the area of Gillette Stadium/Patriot Place to Walpole and any potential to link with the proposed Metacomet Trail.

And that a reasonable construction timeline and estimated cost for shall be provided for items 1-3.

Further, that the Selectboard shall appoint or take any other actions in furthermore of conducting this study.

; or take any other action with respect thereto.

Citizen Petition

ARTICLE 26:

(Foxborough Multifamily Overlay District Bylaw)

Amend the Code of the Town of Foxborough, Massachusetts, Chapter 275: Zoning, by adding the following new section thereto:

9.8. Foxborough Multifamily Overlay District

9.8.1. Purpose. The purpose of this Section 9.8. is to:

1. Allow multifamily residential development as of right in accordance with MGL c.40A, §3A, and the “Compliance Guidelines for Multi-Family Zoning Districts Under Section 3A of the Zoning Act” promulgated pursuant thereto, as may be revised or amended from time to time.
2. Provide multi-family housing options that emphasize pedestrian-oriented and

walkable neighborhoods, and that reduce dependency on motor vehicles by means of proximity to the commuter rail station located in Foxborough.

3. Address the local and regional need for affordable housing by providing housing opportunities for low- and moderate-income households.

9.8.2. Overlay district. The Foxborough Multifamily Overlay District (FMOD) is established as an overlay district encompassing the area more particularly delineated on a map that is entitled “Foxborough Multifamily Overlay District (FMOD) in Foxborough, MA” dated May 13, 2024. This overlay district shall be deemed to be superimposed over portions of the Special Use (S-1) District and the Economic Development Area Overlay District (EDAOD), which such districts have been established in accordance with these bylaws. The map as it may be amended from time to time is on file with the respective offices of the Town Clerk and the Building Commissioner, and, together with any explanatory material thereon, is incorporated in and made part of these bylaws.

9.8.3. Relationship to existing zoning. All requirements and provisions of these bylaws that are applicable to the underlying district or overlay district shall remain in force and effect except where such provisions and requirements conflict with the provisions of this Section 9.8., in which event the provisions and requirements of the underlying district or overlay are superseded hereby.

1. The provisions of this Section 9.8. shall not affect the rights of any owner of property within the FMOD who seeks to develop or redevelop such property in accordance with the provisions of these bylaws that are applicable to the underlying district or overlay district. Any such owner of property who seeks to develop or redevelop such property in accordance with the provisions of this Section 9.8. shall comply with the provisions and requirements hereof.
2. Terms that are used in this Section 9.8. shall have the respective meanings that are provided in Section 11.1. of these bylaws unless a specific definition of any such term is set forth in this section.

9.8.4. Permissible uses. The following uses are permitted in the FMOD:

1. Multifamily dwellings of 15 dwelling units per acre are allowed by right.
2. Accessory structures to multifamily dwellings are allowed by special permit from the Planning Board.
3. Uses that are permitted in the Special Use (S-1) District in accordance with Table 3-1 and Section 9.1. of these bylaws and uses that are permitted in the EDAOD in accordance with Section 9.5.4. of these bylaws, are allowed in the FMOD in accordance with those provisions and requirements of these bylaws that are applicable to such uses.

9.8.5. Dimensional requirements. The following dimensional requirements shall apply to multifamily dwellings in the FMOD:

| Table 9-3 Dimensional Regulations for Foxborough Multifamily Overlay District | | | | | | |
|--|--------------------------------|--------------|------|------|-----------------------------------|---|
| | Minimum Lot Size (square feet) | Yards (feet) | | | Maximum Height of Dwelling (feet) | Maximum Height of Accessory Structures (feet) |
| | | Front | Side | Rear | | |
| First 3 dwelling units | 32,250 | 50 | 25 | 75 | 35 | 21 |
| Additional dwelling units (per unit) | 1,750 | | | | | |

9.8.6. Notes to Table 9-3.

1. The Planning Board by grant of a special permit may vary any of the referenced dimensional requirements where it determines that the clustering of multifamily dwellings furthers the purposes of this Section 9.8., provided that the height of a multifamily dwelling, an accessory structure to a multifamily dwelling or any multilevel parking structure shall not exceed 48 feet.
2. Lots in the FMOD may contain more than one multifamily dwelling.
3. The number of stories that a multifamily dwelling may have is restricted only by the height of any such structure as provided in Table 9-3.

9.8.7. Parking requirements. Off-street parking for multifamily dwellings in the FMOD shall comply with the following requirements:

1. The provisions of Section 6.1. and Tables 6-1 and 6-2 of these bylaws shall not apply to the parking requirements for multifamily dwellings except otherwise as specifically may be provided in this Section 9.8.7.
2. Each multifamily dwelling development shall provide a maximum of 1.5 parking spaces per dwelling unit.
3. The Planning Board by special permit may reduce the number of parking spaces that are required for a multifamily dwelling development where it determines that the parking spaces that are proposed are sufficient to meet the needs of such development.
4. Except with respect to a shared parking facility that is permitted by the Planning Board in accordance with Sections 9.8.7.6. and 9.8.7.7., all parking spaces that are required for a multifamily dwelling shall be located on the same lot as such dwelling.
5. Parking spaces are permitted in the front and side yards of multifamily dwellings if

so authorized by the Planning Board in accordance with its site plan review, provided that such spaces are not allowed within the front and side yard setbacks required pursuant to Table 9-3 and are not allowed within a multilevel parking structure.

6. Parking spaces that are required for two or more multifamily dwellings that are under common or affiliated ownership and that are on adjoining lots may be provided in a shared parking facility pursuant to a special permit granted by the Planning Board.
7. Parking spaces that are required for two or more multifamily dwellings that are not under common or affiliated ownership and that are on adjoining lots may be provided in a shared parking facility pursuant to a special permit granted by the Planning Board, provided that each such use complies with the parking requirements that are set forth in Section 9.8.7.2.
8. Shared parking facilities authorized in accordance with the provisions of Sections 9.8.7.3. and 9.8.7.4. may be accessed by a shared driveway and may be provided in a shared multilevel parking structure that complies with the dimensional requirements for structures in the Special Use (S-1) District. The Planning Board in considering an application for a special permit for a shared parking arrangement shall apply the criteria and requirements of Section 6.1.2.4. to multifamily dwellings under common or affiliated ownership and shall apply the criteria and requirements of Section 6.1.2.5. to multifamily dwellings that are not under common or affiliated ownership, to the extent that the same are applicable to this Section 9.8.7.
9. Parking facilities provided under this Section 9.8.7. shall provide electric vehicle charging stations in accordance with the most recent edition of the International Energy Conservation Code (IECC) Base Code.
10. Multifamily dwellings that contain 25 or more dwelling units shall provide one bicycle storage space per dwelling unit within a covered area that is within or attached to each applicable dwelling.

9.8.8. Performance standards. All multifamily dwelling developments in the FMOD shall be subject to the performance standards of Section 6.5. of these bylaws.

1. The Planning Board may waive those standards that it determines to not be applicable to a proposed multifamily development or that would be inconsistent with the purposes of this Section 9.8.
2. Multifamily dwellings shall have common outdoor space that can be accessed by each of the residents thereof. Such space may be in any combination of ground floor, courtyard, rooftop or terrace.

9.8.9. Mandatory provision of affordable dwelling units. All multifamily dwelling developments in the FMOD that contain 10 or more dwelling units shall include affordable dwelling units that comprise 10% of the total number of dwelling units constructed or developed in each such development.

1. For purposes of this Section 9.8.9., the following terms shall have the respective meanings indicated:
 - a. Affordable dwelling unit. A multi-family housing unit that is subject to a use restriction recorded in its chain of title limiting the sale price or rent or limiting occupancy to an individual or household of a specified income, or both.
 - b. Area Median Income (AMI). The median family income for the metropolitan statistical region that includes the Town of Foxborough, as defined by the U.S. Department of Housing and Urban Development (HUD).
 - c. Subsidized Housing Inventory (SHI). A list of qualified Affordable Housing Units maintained by the Massachusetts Executive Office of Housing and Livable Communities used to measure a community's stock of low- or moderate-income housing for the purposes of MGL c. 40B, §§20-23.
2. Affordable dwelling units for purposes of this Section 9.8.9. shall be restricted to households with income at or below 80% of the Area Median Income, as adjusted for household size, as published by the United States Department of Housing and Urban Development for the Boston-Cambridge-Quincy, MA-NH Metro FMR Area, and eligible for inclusion on the Subsidized Housing Inventory maintained by the Massachusetts Executive Office of Housing and Livable Communities.
3. Developments that are subject to this Section 9.8.9. shall comply with the following development standards and criteria:
 - a. No development project may be divided or phased to avoid the requirements of this Section 9.8.9.
 - b. Affordable dwelling units shall be proportionately dispersed throughout the development with respect to location, unit type, quality and character, room size, and number and distribution of bedrooms, and in all respects shall be indistinguishable from the development's comparable market-rate dwelling units in external appearance.
 - c. Affordable dwelling units shall be equivalent to the development's market-rate dwelling units in terms of the design, quality of construction, workmanship, mechanical, plumbing, heating and cooling systems, roofing, insulation, windows and energy efficiency, flooring, lighting and plumbing fixtures, appliances, interior finishes and features, and landscaping.
 - d. Affordable dwelling units shall be as conveniently located to any of the development's common amenities as are the development's market-rate dwelling units. The residents of affordable dwelling units shall have the same rights and privileges to the use of any such common amenities as do the residents of the development's market-rate dwelling units.
 - e. The dimensional requirements that are set forth in Section 9.8.5. of these bylaws shall apply both to the development's affordable dwelling units and its market-rate dwelling units.
 - f. Affordable dwelling units that are developed in accordance with this Section 9.8.9. shall remain affordable for the maximum period that is permitted by law.

4. The Director of Land Use and Economic Development or the designee thereof shall be responsible for administering this Section 9.8.9., and may promulgate such rules, regulations and guidelines that may include, without limitation, submission requirements and procedures, methods for establishing maximum affordable rental amount, and documentation necessary to qualify affordable dwelling units for listing under the Massachusetts Department of Housing and Community Development Chapter 40B Subsidized Housing Inventory.
5. The selection of qualified renters shall be effected under a marketing plan that shall be reviewed and approved by the Director of Land Use and Economic Development or the designee thereof. Such marketing plan may accommodate rental preference requirements for Town of Foxborough residents and employees to the maximum extent permissible.

9.8.10. Site plan review. All multifamily developments in the FMOD shall be subject to site plan review by the Planning Board in accordance with the provisions of Section 10.5. of these bylaws; provided, however, that in no event shall an environmental impact statement pursuant to Section 10.6. of these bylaws be required for any such development. The Planning Board in granting site plan approval may impose such reasonable terms and conditions as it deems to be appropriate to serve the purposes of this Section 9.8, including reasonable regulations and requirements as to vehicular access and circulation of motor vehicles within a multifamily dwelling development, architectural design of buildings, site design, and screening from adjacent properties.

9.8.11. Severability. If any provision of this Section 9.8. is determined to be invalid by a court of competent jurisdiction, the remainder hereof shall not be affected but shall remain in full force and effect. The invalidity of any provision of this Section 9.8. shall not affect the validity of the remainder of these bylaws.

Also, amend the Code of the Town of Foxborough, Massachusetts, Chapter 275: Zoning, as follows:

1. Amend Section 2.2. by adding the following:

Foxborough Multifamily Overlay District FMOD

2. Amend Section 2.3.1. by adding the following:

Foxborough Multifamily Overlay District (FMOD) in Foxborough, MA.

3. Amend Section 3.1.7. Notes to Table of Use Regulations by adding the following new note:

9. Multifamily dwellings shall be permitted in the Special Use (S-1) District in accordance with the provisions of Section 9.8. of these bylaws.

4. Amend Section 4.1.2. Notes to Table 4-1 by adding the following new note:

5. Dimensional regulations for multifamily dwellings in the Foxborough Multifamily Overlay District are set forth in Table 9-3. Notes 1 and 2 of this Section 4.1.2. do not apply to multifamily dwellings in the Foxborough Multifamily Overlay District.
5. Amend Section 4.1.3. Notes to Table 4-2 by deleting the first sentence of note 5 in its entirety and replacing it with the following new sentence:

Except for lots that are in the Foxborough Multifamily Overlay District, the minimum lot size within the S-1 District is 80,000 square feet.
6. Amend Section 4.1.3. Notes to Table 4-2 by deleting the first sentence of note 6 in its entirety and replacing it with the following new sentence:

Except for lots that are in the Foxborough Multifamily Overlay District, lots located in the S-1 District with frontage on streets other than Route 1 shall have a minimum of 200 feet of frontage.
7. Amend Section 4.4.2. by adding the following wording after the words “the S-1 District.”:

“other than a structure that is in the Foxborough Multifamily Overlay District”
8. Amend Section 4.2.3 by deleting such section in its entirety and replacing it with the following new Section 4.2.3.:

4.2.3. Accessory structures to multifamily structures. Except otherwise as provided in Section 9.8.4.2. with respect to accessory structures in the Foxborough Multifamily Overlay District, accessory structures to existing multifamily structures shall only be allowed by special permit from the Board of Appeals; provided that if a structure is shown on a special permit application that is submitted to the Planning Board to construct a multifamily structure, the accessory structure may be approved as part of that application.
9. Amend Section 4.4.3. by deleting such section in its entirety and replacing it with the following new Section 4.4.3.:

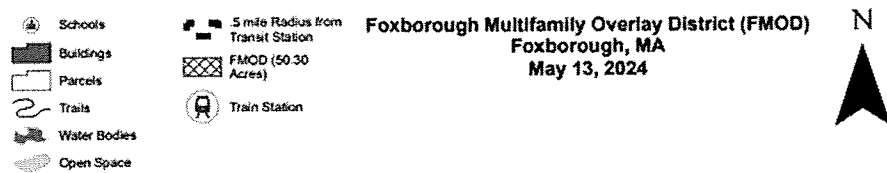
4.4.3. Controlling Provision. Insofar as the provisions of this Section 4.4. are in conflict with or are inconsistent with the provisions either of Section 9.5. or Section 9.8. of these bylaws, the provisions of such Section 9.5. or Section 9.8., as the case may be, shall govern.
10. Amend Section 6.5.3. by deleting the first sentence of such section and replacing it with the following new sentence:

Except for multifamily dwelling developments in the Foxborough Multifamily Overlay District, the development shall comply with Section 6.1. of these bylaws.
11. Amend Section 9.5.7. by deleting the second sentence of such section in its entirety and replacing it with the following new sentence:

Except for buildings or structures that are in the Foxborough Multifamily Overlay District, the height limitations applicable to buildings or structures in the EDAOD shall be as follows:

12. Amend Section 10.5.3.1. by deleting the first sentence thereof and replacing it with the following new sentence:

Any new building, any multifamily dwelling development in the Foxborough Multifamily Overlay District, and any addition to or any change of use of a predominantly nonresidential building in any zoning district.



; or take any other action with respect thereto.

Planning Board

ARTICLE 27: (Zoning Amendment: Commuter Rail Station Definition)

To see if the town will vote to amend the Code of the Town of Foxborough, Massachusetts, Chapter 275 Section 11.1, by adding the following definition:

COMMUTER RAIL STATION – Any commuter rail station operated by the Massachusetts Bay Transportation Authority with year-round, rather than intermittent, seasonal or event-based, service.

; or take any other action with respect thereto.

Planning Board

ARTICLE 28: (Zoning Bylaw Amendment: Institutional Use Definition)

To see if the town will vote to amend the Code of the Town of Foxborough, Massachusetts, Chapter 275 Section 3.1.6., Table 3-1 Table of Uses, Use Designation F.1., by deleting that designation’s definition in its entirety and replacing it with the following:

All land and buildings used by a public, private or nonprofit entity for charitable or medical purposes, including uses that provide for the care and treatment of individuals with mental or physical disabilities that substantially limit one or more major life activities, such as hospitals, sanitariums, nursing or convalescent homes, physical therapy and rehabilitation facilities, and orphanages; and all land and buildings that provide residential services and congregate housing arrangements for more than five non-related individuals with disabilities, including residential programs licensed by the Commonwealth of Massachusetts.

; or take any other action with respect thereto.

Planning Board

ARTICLE 29: (Zoning Amendment: Parking Definition)

To see if the town will vote to amend the Code of the Town of Foxborough, Massachusetts, Chapter 275 Section 11.1. by moving the definitions of PARKING LOT and TEMPORARY PARKING LOT under the heading “PARKING” and adding a new definition for MULTILEVEL PARKING STRUCTURE under the same heading, so that it reads:

PARKING – MULTILEVEL PARKING STRUCTURE – A structure in which vehicle parking is accommodated on multiple stories; a vehicle parking area that is underneath all or part of any story of a structure; or a vehicle parking area that is not underneath a structure, but is entirely covered, and has a parking surface at least eight feet below grade. Multilevel parking structures do not include surface parking, parking lots or carports, including solar carports.

PARKING LOT – A paved area, designed and constructed to the standards set forth in Section 6.0 of these bylaws, the purpose of which is to provide off-street, vehicular parking. Parking lots may be a primary or accessory use of a parcel pursuant to Section 4.0, Table of Use Regulations.

And you are requested to serve this warrant by posting attested copies thereof, one at the Town Office, and one at each place where the meeting is to be held, seven days at least before the day appointed for the holding of said meeting.

Hereof, fail not, and make due return of this warrant with your doings to the Town Clerk, at the time and place of said meeting.


Given under our hands and the seal of said Town this Ninth day of April the year of our Lord Two Thousand and Twenty Four.

SELECT BOARD, TOWN OF FOXBOROUGH

RECEIVED
TOWN CLERK

2024 APR 10 A 10:43

FOXBOROUGH, MA 02035

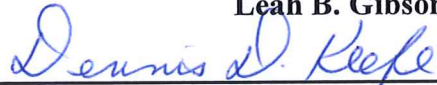


Mark S. Elfman, Chairman

Stephanie A. McGowan, Vice Chairman



Leah B. Gibson, Clerk



Dennis D. Keefe



Seth E. Ferguson

A True Copy

Attest

.......... **Constable, Town of Foxborough**

Five-Year CIP Plan (FY 25-29)

5 YEAR FORECAST

| DEPARTMENT/Description | FY 20 Budget | FY21 Budget | FY22 Budget | FY23 Budget | FY24 Budget | TOTAL FY 20-24 | FY 25 Plan | FY 26 Plan | FY 27 Plan | FY 28 Plan | FY 29 Plan | TOTAL FY 25-29 |
|--|--------------|-------------|-------------|-------------|-------------|----------------|------------|------------|------------|------------|------------|----------------|
| TOWN WIDE | | | | | | | | | | | | |
| Vehicles & Equipment/Other | | | | | | | | | | | | |
| Management Information Systems | 100,000 | 100,000 | 150,000 | 150,000 | 200,000 | 700,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,000,000 |
| Elections & Registration | | | 35,000 | 35,000 | | 35,000 | | | | | | - |
| Full Certification (5-year valuation) | | | | | 120,000 | 120,000 | | | | | | - |
| Municipal Operations Software | 75,000 | 50,000 | | | | 125,000 | | | | | | - |
| MUNICIPAL BUILDINGS | | | | | | | | | | | | |
| Facilities & Equipment | | | | | | | | | | | | |
| Town Common Electrical System Upgrades | 50,000 | | | 350,000 | | 50,000 | | | | | | - |
| Old State Hospital Laundry Building Demolition | | | | | | 350,000 | | | | | | - |
| POLICE | | | | | | | | | | | | |
| Facilities, Vehicles & Equipment | | | | | | | | | | | | |
| Joint Public Safety Building Security Cameras | 150,000 | | | | | 150,000 | 35,938 | | | | | 35,938 |
| Technology Improvements | | | | 37,504 | | 37,504 | 40,000 | | | | | 40,000 |
| Utility Vehicle | | | | | | | 62,300 | 25,000 | | | 75,000 | 75,000 |
| Cruiser Camera Upgrades | | | | | | | | | | | | |
| Cruiser Ballistic Shields | | | | | | | | | | | | |
| Investigative Lay Out Improvements | | | | | 105,902 | 105,902 | | | | | | |
| Replace Prisoner Van | | | | 49,844 | 49,844 | 99,688 | 49,844 | 49,844 | 49,845 | | | 149,533 |
| Taser Replacement | | | | | | | | | 200,000 | | | 200,000 |
| Portable Radios | | | | | | | 51,413 | 53,469 | 55,608 | | | 160,490 |
| Body Cameras | | | | 200,000 | | 200,000 | 75,000 | | | | | 75,000 |
| Firearm Replacements | | | | | | | | | | | | |
| FIRE | | | | | | | | | | | | |
| Facilities, Vehicles & Equipment | | | | | | | | | | | | |
| Ambulance Replacement | | | 55,000 | | 395,000 | 450,000 | | 385,000 | | | | 385,000 |
| Ambulance Addition | | | 55,000 | | | 55,000 | | | | | | |
| Engine & Ambulance Lease | | | | 207,137 | 207,137 | 414,274 | 207,137 | 207,137 | 207,137 | | | 621,411 |
| Engine Replacement | | | 125,000 | | | 125,000 | | | | 950,000 | | 950,000 |
| Squad Apparatus Re-chassis (2) Rehabilitation | | 229,500 | | | | 229,500 | | | | | | 156,000 |
| Staff Command Vehicle | | 59,500 | | 75,150 | | 134,650 | 78,000 | 78,000 | | | | 82,000 |
| Utility Vehicle | | | | | | | 82,000 | | | | | 495,000 |
| SCBA Replacement | | | | | | | | | | | | |
| JOINT PUBLIC SAFETY BUILDING | | | | | | | | | | | | |
| Facilities, Vehicles & Equipment | | | | | | | | | | | | |
| Repair, Seal, & Epoxy Floor | | | 115,000 | | | 115,000 | | | | | | |
| Uninterruptible Power Supply (UPS) Replacement - Life Safety | | | 78,000 | | | 78,000 | | | | | | |
| Camera System Upgrades | | | | 78,000 | | 78,000 | | | | | | |
| Police Locker Room Expansion | | | | | | | 39,741 | | | | | 39,741 |
| Mechanic Lifts | | | | | | | 750,000 | | | | | 750,000 |
| Maintenance Trailer | | | | | | | 101,000 | | | | | 101,000 |
| Staff Vehicle - Social Worker | | | | 38,750 | | 38,750 | | | | | | |
| Garage Door Replacement | | | | 88,000 | | 88,000 | | | | | | |
| INSPECTIONS | | | | | | | | | | | | |
| Vehicles & Equipment | | | | | | | | | | | | |
| Replace Inspections Vehicle | | | 35,000 | | | 35,000 | | | | | | |
| HIGHWAY | | | | | | | | | | | | |
| Infrastructure | | | | | | | | | | | | |
| Street Reconstruction (CHP 90) | 888,777 | 650,000 | 623,656 | 1,250,000 | 650,000 | 4,062,433 | 950,000 | 950,000 | 950,000 | 950,000 | 950,000 | 4,750,000 |
| Street Reconstruction (Meals Tax) | | | | | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 1,750,000 |
| Payson Rd Irrigation System | | | | | 75,000 | 75,000 | | | | | | |
| Dams | | | | 807,275 | | 807,275 | | | | | | |
| Walnut St Sewer Extension | | | | 500,000 | | 500,000 | | | | | | |
| Facilities | | | | | | | | | | | | |
| DPW Facility Study | | | | 150,000 | | 150,000 | | | | | | |
| DPW Facility Renovation & Addition | | | | | 750,000 | 750,000 | 16,000,000 | | | | | 16,000,000 |

Five-Year CIP Plan (FY 25-29)

5 YEAR FORECAST

| DEPARTMENT/Description | FY 20 Budget | FY21 Budget | FY22 Budget | FY23 Budget | FY24 Budget | TOTAL FY 20-24 | FY 25 Plan | FY 26 Plan | FY 27 Plan | FY 28 Plan | FY 29 Plan | TOTAL FY 25-29 |
|---|--------------|-------------|-------------|-------------|-------------|----------------|------------|------------|------------|------------|------------|----------------|
| Vehicles & Equipment | | | | | | | | | | | | |
| Highway Division | 159,000 | | | | | 159,000 | | | | | | |
| Vehicle Replacement | | | | | 67,500 | 67,500 | 75,000 | 135,000 | 145,000 | | | 355,000 |
| Street Sweeper | | 55,000 | 51,230 | 51,230 | 55,000 | 212,460 | | | | | | |
| Lawn Mower | | | 30,000 | | 85,000 | 115,000 | 165,000 | | | | | 165,000 |
| Grass Sweep | | | | | | | 40,000 | | | | | 40,000 |
| 6-Wheel Dump Truck | | | | 543,000 | | 543,000 | 910,000 | 135,000 | 145,000 | | | 910,000 |
| 1-Ton Dump Truck | | | | 85,000 | 250,000 | 335,000 | 235,000 | | | | | 280,000 |
| Multi-Purpose Tractor | | | | | | | | | | | | 235,000 |
| Skidsteer Loader | | | | | | | | 70,000 | | | | 70,000 |
| Front End Loader | | | | | 100,000 | 100,000 | | 320,000 | | | | 320,000 |
| Backhoe | | | | | 175,000 | 175,000 | | | | | | |
| Stump Grinder | | | | | 100,000 | 100,000 | | | | | | |
| Rollaway Lifts | | | | 45,000 | | 45,000 | | | | | | |
| LAND USE | | | | | | | | | | | | |
| Infrastructure/Other | | | | | | | 100,000 | | | | | 100,000 |
| Master Plan Update | | | | | | | | | | | | |
| LIBRARY | | | | | | | | | | | | |
| Facilities | | | | | | | | | | | | |
| Replace Carpets | | | | 30,000 | | 30,000 | | | | | | |
| Reconfiguration & Expansion of Teen Room | | | | | | | | 25,000 | | | | 25,000 |
| Library Bookmobile | | | | | | | | | 75,000 | | | 75,000 |
| HUMAN SERVICES | | | | | | | | | | | | |
| Facilities | | | | | | | | | | | | |
| Acquisition of 76 Main Street | | | | | | | 1,550,000 | | | | | 1,550,000 |
| RECREATION | | | | | | | | | | | | |
| Facilities | | | | | | | | | | | | |
| Cocasset River Recreation Area Improvements | | | | 230,000 | | 230,000 | | | | | | |
| Renovate Booth Playground | 85,213 | | | | | 85,213 | | | | | | |
| HISTORICAL COMMISSION | | | | | | | | | | | | |
| Facilities | | | | | | | | | | | | |
| Gravestone Restoration | 25,000 | | | | | 25,000 | | | | | | |
| TOTAL MUNICIPAL | 1,532,990 | 1,144,000 | 1,124,886 | 5,115,890 | 3,635,383 | 12,553,149 | 22,220,996 | 3,478,450 | 2,377,590 | 2,450,000 | 1,575,000 | 32,102,036 |
| FOXBOROUGH PUBLIC SCHOOLS | | | | | | | | | | | | |
| Facilities | | | | | | | | | | | | |
| Replace Chiller - Ahem School | | | | 220,000 | | 220,000 | | | | | | |
| Vehicles & Equipment | | | | | | | | | | | | |
| Buses & Vans | 160,000 | 82,500 | 246,000 | 271,850 | 447,000 | 1,207,350 | 252,000 | 382,000 | 388,500 | 393,000 | 392,000 | 1,807,500 |
| Technology/Networking | 190,000 | 100,000 | 100,000 | 200,000 | 200,000 | 790,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 1,750,000 |
| Office Copiers | 40,000 | | 40,000 | 40,000 | 40,000 | 160,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 200,000 |
| Music/Band Equipment | | | | 56,000 | 50,000 | 106,000 | | | | | | |
| TOTAL FOXBOROUGH SCHOOLS | 390,000 | 182,500 | 386,000 | 787,850 | 737,000 | 2,483,350 | 642,000 | 772,000 | 778,500 | 783,000 | 782,000 | 3,757,500 |
| WATER | | | | | | | | | | | | |
| Infrastructure | | | | | | | | | | | | |
| Recondition Wells | 340,000 | | | | | 340,000 | | | | | | |
| Meter Replacement & Meter Reading | 200,000 | | | | | 200,000 | | | | | | |
| Water System Improvements | | 7,000,000 | | | | 7,000,000 | | | | | | |
| System Security & Improvements | 200,000 | | | | | 200,000 | | | | | | |
| Water Main Replacement | | | | 1,000,000 | 1,000,000 | 2,000,000 | 650,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 4,650,000 |

Five-Year CIP Plan (FY 25-29)

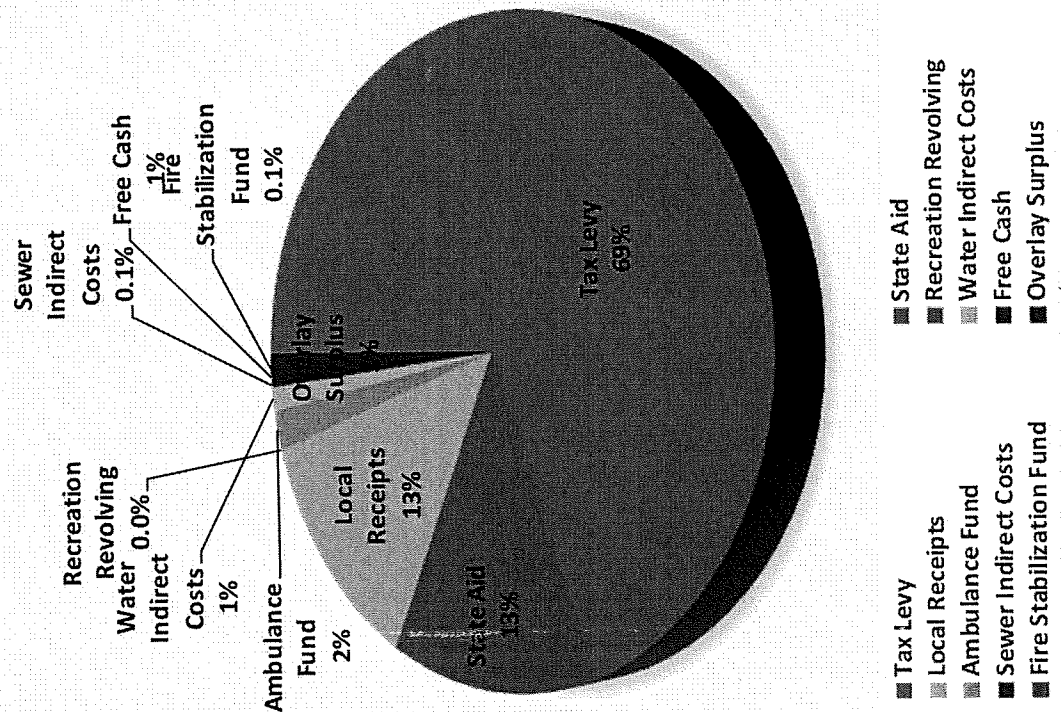
5 YEAR FORECAST

| DEPARTMENT/Description | FY 20 Budget | FY 21 Budget | FY 22 Budget | FY 23 Budget | FY 24 Budget | TOTAL FY 20-24 | FY 25 Plan | FY 26 Plan | FY 27 Plan | FY 28 Plan | FY 29 Plan | TOTAL FY 25-29 |
|--|---------------------|----------------------|---------------------|---------------------|---------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| WATER | | | | | | | | | | | | |
| Facilities | | | | | | | | | | | | |
| Parallel Tank Design & Maintenance | 80,000 | | | | | 80,000 | | | | | | |
| Route 1 Water Tank Asset Management | | 2,000,000 | | | | 2,000,000 | | | | | | |
| Replacement of Process Logic Controllers at Plants | 209,000 | | | | | 209,000 | | | | | | |
| PFAS Treatment Plant - SRF Funding | | | | | 785,000 | 785,000 | 14,000,000 | | | | | 14,000,000 |
| Main Street Water Tank Demolition | | | | | | | 350,000 | | | | | 350,000 |
| Vehicle Storage Unit & Office Building | | 400,000 | | | | 400,000 | | | | | | |
| Vehicles & Equipment | | | | | | | | | | | | |
| Vehicle Replacement | 310,000 | | | 185,000 | 157,500 | 652,500 | 171,500 | 100,000 | | 150,000 | | 421,500 |
| Compressor/ Generator / Other | 55,000 | | | | | 55,000 | | | | | | |
| Replace Truck 13 Including Plow | | 100,000 | | | | 100,000 | | | | | | |
| Replace (2) Trucks Including Plows & Lift Gates | | 140,000 | | | | 140,000 | | | | | | |
| Excavator | | | | 90,000 | | 90,000 | | | | | | |
| Valve Trailer | | | | | 112,500 | 112,500 | 90,000 | | | | | 90,000 |
| 1 Ton Dump Truck | | | | | | | | | 250,000 | | | 250,000 |
| Backhoe/Loader | | | | | 800,000 | 800,000 | | | | | | |
| Water Meter Replacement | | | | | | | | | | | | |
| SEWER | | | | | | | | | | | | |
| Infrastructure | | | | | | | | | | | | |
| Infiltration & Repair | 100,000 | | | | | 100,000 | | | | | | |
| SCADA System Upgrade - Add Sewer | 100,000 | 50,000 | | | | 150,000 | | | | | | |
| Vehicles & Equipment | | | | | | | | | | | | |
| Vehicle Replacement | 40,000 | | | 2,075,000 | 30,000 | 70,000 | 13,500 | | | | | 13,500 |
| TOTAL ENTERPRISE FUNDS | 1,634,000 | 9,690,000 | - | 2,075,000 | 2,085,000 | 15,484,000 | 15,275,000 | 1,350,000 | 1,000,000 | 1,150,000 | 1,000,000 | 19,775,000 |
| GRAND TOTAL | 3,556,990 | 11,016,500 | 1,510,886 | 7,978,740 | 6,457,383 | 30,520,499 | 38,137,996 | 5,600,450 | 4,156,090 | 4,383,000 | 3,357,000 | 55,634,536 |
| Actual / Proposed Funding: | | | | | | | | | | | | |
| General Obligation Bonding | | | | | | | 18,300,000 | | | | | 18,300,000 |
| MSBA/Other Grant Reimbursement (ARPA) | | | | 5,392,355 | 750,000 | 5,392,355 | 51,413 | 24,153 | | | | 75,566 |
| Free Cash and Meals Tax | 1,222,990 | 387,500 | 652,230 | 622,844 | 2,263,246 | 5,148,810 | 2,919,446 | 2,111,160 | 1,998,953 | 1,333,000 | 1,407,000 | 9,769,559 |
| Ambulance Receipts | | 229,500 | 235,000 | 282,287 | 602,137 | 1,348,924 | 367,137 | 1,087,137 | 207,137 | 950,000 | | 2,611,411 |
| Apparatus Receipts | | 59,500 | | 37,504 | | 97,004 | | | | | | |
| Chapter 90, Fair Share, & TNC | 650,000 | 650,000 | 623,656 | 1,240,000 | 650,000 | 3,813,656 | 950,000 | 950,000 | 950,000 | 950,000 | 950,000 | 4,750,000 |
| Operating Budget Surplus | | | | 30,000 | 107,000 | 137,000 | | | | | | |
| Special Revenue Funds | 50,000 | | | 48,750 | | 98,750 | 40,000 | 78,000 | | | | 118,000 |
| SRF Loan | | | | | | | | | | | | |
| Water Receipts & Bonding | 519,000 | 9,400,000 | | | 2,055,000 | 11,974,000 | 1,261,500 | 1,315,000 | 1,000,000 | 1,135,000 | 1,000,000 | 5,711,500 |
| Water Retained Earnings | 875,000 | 240,000 | | 301,500 | | 1,416,500 | | | | | | |
| Sewer Receipts & Bonding | 240,000 | | | | 30,000 | 270,000 | 13,500 | 35,000 | | 15,000 | | 63,500 |
| Sewer Retained Earnings | | | | 23,500 | | 73,500 | | | | | | |
| Total | \$ 3,556,990 | \$ 11,016,500 | \$ 1,510,886 | \$ 7,978,740 | \$ 6,457,383 | \$ 30,520,499 | \$ 37,902,996 | \$ 5,600,450 | \$ 4,156,090 | \$ 4,383,000 | \$ 3,357,000 | \$ 55,399,536 |
| Deferred | | | | | | | (235,000) | | | | | (235,000) |

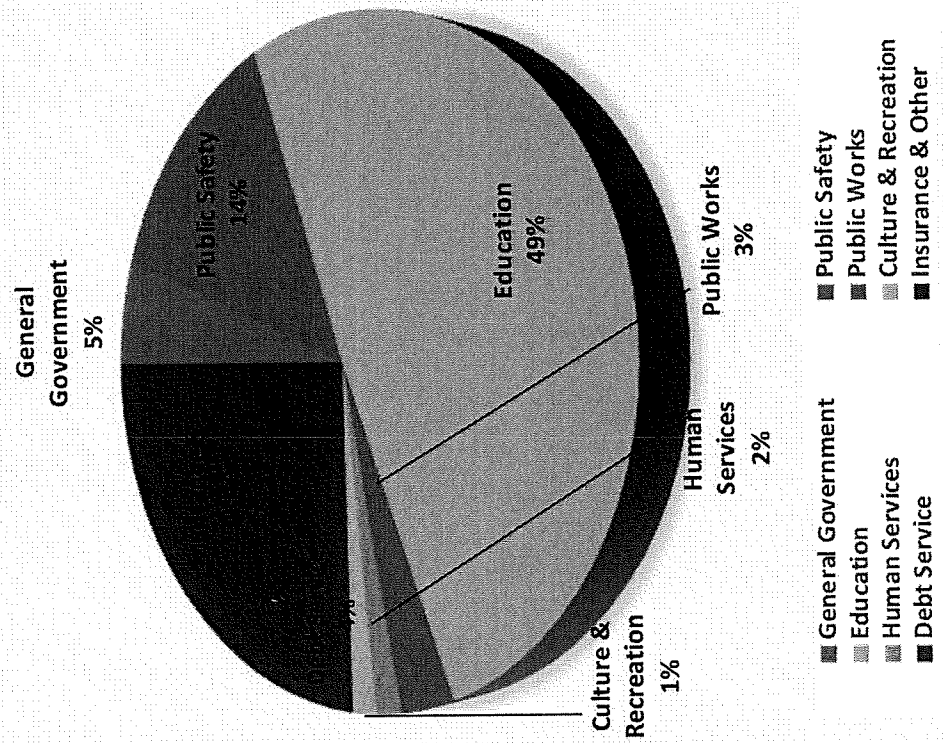
Notes: * Trackless MT7 (\$235,000) was deferred to the fall.

The Proposed FY2025 General Fund Budget totals:
\$87,472,399

REVENUES

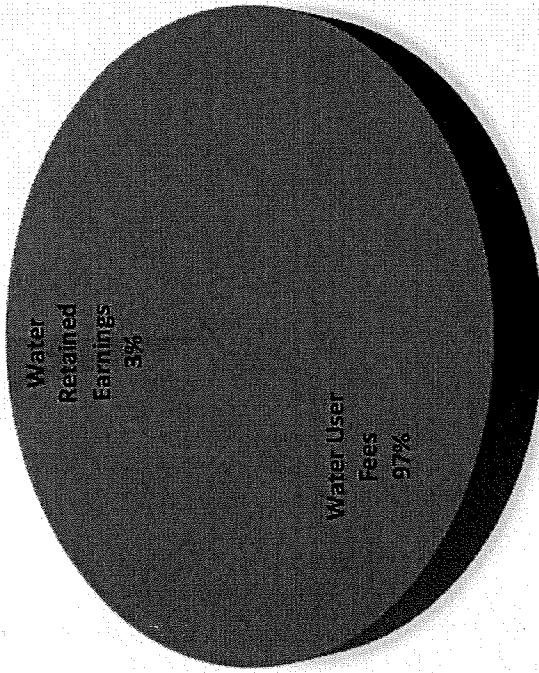


EXPENSES



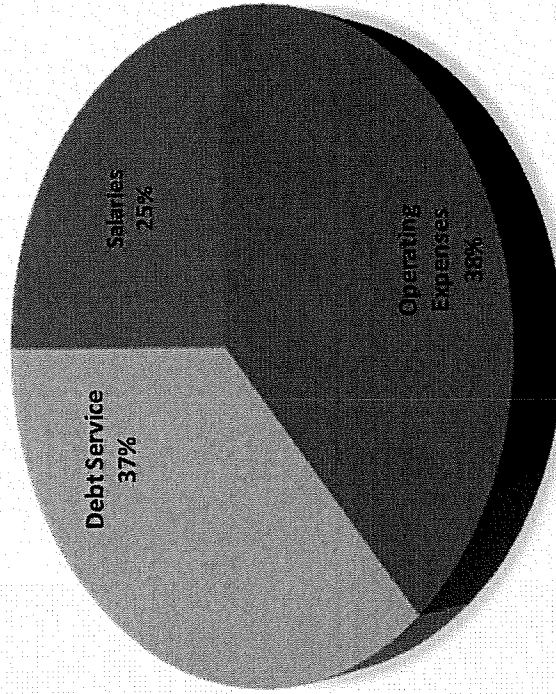
The Proposed FY2025 Water Fund Budget totals:
\$7,280,213

REVENUES



■ Water User Fees ■ Water Retained Earnings

EXPENSES



■ Salaries ■ Operating Expenses ■ Debt Service

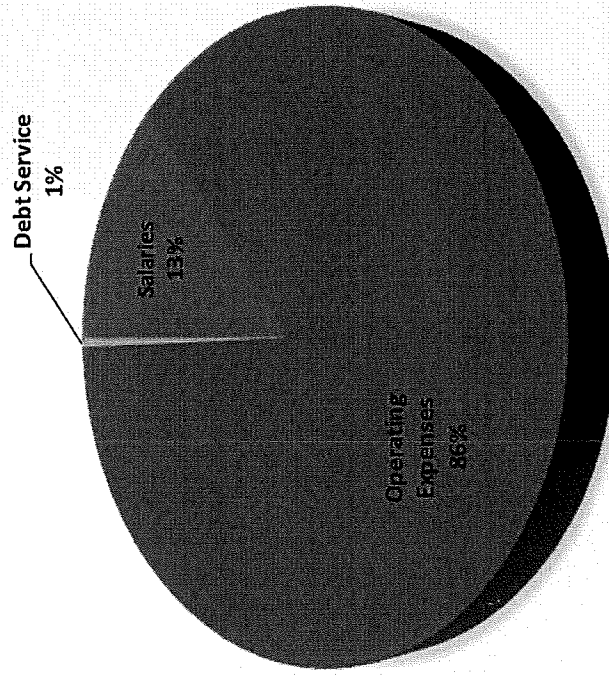
The Proposed FY2025 Sewer Fund Budget totals:
\$1,835,641

REVENUES



■ Sewer User Fees ■ Sewer Retained Earnings

EXPENSES



■ Salaries ■ Operating Expenses ■ Debt Service